

VICTIMS UNIT COURT ADVOCATE PROGRAM
OCTOBER 1, 2018 - SEPTEMBER 30, 2019
GRANT #3596401

Original Budget	
Salaries & Fringes	495,538.00
Travel	51,981.00
Supplies and Operating Expenses	127,592.50
Total	675,111.50

Proposed Budget	
Salaries & Fringes	495,538.00
Travel	51,981.00
Supplies and Operating Expenses	127,592.50
Total	675,111.50