HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 27, 2019** **Agenda Item:** **71939**

Summary of request/proposal:
Crim DA (1100)-
Approval of the following personnel actions, effective 09/02/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney IV	0143	113	G19S01	97,528.00	0.00	(97,528.00)
1100	Assistant District Attorney III	0169	113	G17S01	0.00	69,500.00	69,500.00
1100	Assistant District Attorney IV	0143	118	G19S01	900.00	0.00	(900.00)
1100	Assistant District Attorney III	0169	118	G17S01	0.00	900.00	900.00
					98,428.00	70,400.00	(28,028.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-080-002-0-	113	CRIM DA-	REG F/T EMPLOYEES	($9,342.67)
9-1100-412-00-080-002-0-	118	CRIM DA-	AUTO ALLOWANCE	$0.00
9-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$0.00
9-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$0.00
9-1100-412-00-080-002-0-	220	CRIM DA-	FICA	($714.71)
9-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	($1,135.13)
9-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	($56.06)
9-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	($10.28)
			2019 Budgetary Impact	($11,258.85)

Possible Funding Sources: **Cost Savings**

Comments: