HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 27, 2019** **Agenda Item:** **71961**

Summary of request/proposal:
H.D. Adm (1293)-
Approval of the following personnel actions, effective 09/16/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1293	Clerk I	T003	121	G01S07	0.00	7,680.00	7,680.00
					0.00	7,680.00	7,680.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1293-441-00-340-005-0-	121	H.D. ADM-	TEMP F/T EMPLOYEES	$7,680.00
9-1293-441-00-340-005-0-	211	H.D. ADM-	HEALTH INSURANCE	$0.00
9-1293-441-00-340-005-0-	212	H.D. ADM-	LIFE INSURANCE	$0.00
9-1293-441-00-340-005-0-	220	H.D. ADM-	FICA	$587.52
9-1293-441-00-340-005-0-	230	H.D. ADM-	RETIREMENT	$0.00
9-1293-441-00-340-005-0-	250	H.D. ADM-	UNEMPLOYMENT COMP	$46.08
9-1293-441-00-340-005-0-	260	H.D. ADM-	WORKER'S COMP	$16.13
			2019 Budgetary Impact	$8,329.73

Possible Funding Sources: **Funds available within Department**

Comments: