

DATE: August 26, 2019

2019

Transfer

DEPARTMENT HEAD: Constable Lazaro Gallardo, Jr.

DEPARTMENT NAME: Constable Precinct 3

AI: 71972

ACCOUNT NUMBER: 9-1285-421-00-293-005-0-XXX

Contact Person: Raquel Ramos Ph#: 956-205-7031



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1285-421-00-293-005-0-113	STOP Truancy - Reg F/T Employees	\$ 152,713.03
9-1285-421-00-293-005-0-115	STOP Truancy - Longevity Pay	\$ 960.00
9-1285-421-00-293-005-0-117	STOP Truancy - Supplemental Pay	\$ 5,400.00
9-1285-421-00-293-005-0-211	STOP Truancy - Health Insurance	\$ 22,176.00
9-1285-421-00-293-005-0-212	STOP Truancy - Life Insurance	\$ 130.68
9-1285-421-00-293-005-0-220	STOP Truancy - FICA	\$ 12,169.09
9-1285-421-00-293-005-0-230	STOP Truancy - Retirement	\$ 19,327.38
9-1285-421-00-293-005-0-250	STOP Truancy - Unemployment Comp	\$ 954.44
9-1285-421-00-293-005-0-260	STOP Truancy - Worker's Comp	\$ 4,963.08
	Total Appropriations:	\$ 218,793.70
9-1285-337-00-293-001-0-000	STOP - Mission CISD Revenues	\$ 74,382.13
9-1285-337-00-293-002-0-000	STOP - La Joya ISD Revenues	\$ 35,014.72
9-1285-391-00-000-100-0-000	Transfers in - General Fund (DO NOT POST)	\$ 109,396.85
	Total Revenues:	\$ 218,793.70
9-1100-491-01-000-285-0-891	Transfers out - Grants LVL5 (DO NOT POST)	\$ 109,396.85
	TOTAL BUDGET INCREASE (DECREASE)	\$ 218,793.70

REASON: Appropriation of funds for the Constable Pct. 3 STOP Truancy Program for FY2020. Grant period from 09-01-19 to 08-31-20. Total County Cash Match: \$109,396.85.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK