

Health & Human Services Department  
**COST ANALYSIS**  
 Clerk I - 4 months Ending 12/31/2019  
 09/16/19 TO 12/31/19

Temp F/T Clerk I

Hourly Rate	# of Hours	
\$12.00	616	\$7,392.00

Salary

FICA

Unemployment

Workers Compensation

7.65%

0.01%

0.01%

Clerk I		Total
\$7,392.00	\$0.00	\$7,392.00
\$ 565.49	\$ -	\$ 565.49
\$ 73.92	\$ -	\$ 73.92
\$ 73.92	\$ -	\$ 73.92

Total Cost Per Employee

Total Cost

\$ 8,105.33    \$ -    **\$ 8,105.33**

\$ 8,105.33