



**IMMUNIZATION FY 19
GRANT ENDING 08/31/2019**

Projection of Salaries and Fringes for the remainder of the IMMUNIZATION FY 18 period ending 08/31/19

92%

		*COST PER PAY PERIOD 2019	REMAINING PAY PERIODS 2019	COST FOR REMAINING PD 2018	COST FOR REMAINING PD 2019	BUDGET BALANCE 5/10/2019	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 19,858.38	1	\$ -	\$ 19,858.38	\$ 29,677.97	\$ 4,319.59
Sub-Total Pay		\$ 19,858.38		\$ -	\$ 19,858.38	\$ 29,677.97	\$ 4,319.59
Health Insurance	211	\$ 4,237.57	1	\$ -	\$ 4,237.57	\$ 6,891.83	654.26
Life Insurance	212	\$ 49.94	0	\$ -	\$ -	\$ 13.92	13.92
Fica	220	\$ 1,519.17	1	\$ -	\$ 1,519.17	\$ 3,715.23	\$ 1,196.06
Retirement	230	\$ 2,412.79	1	\$ -	\$ 2,412.79	\$ 2,274.13	\$ 761.34
Unemployment Comp	250	\$ 47.66	1	\$ -	\$ 47.66	\$ 3,815.68	\$ 868.02
Worker's Comp	260	\$ 186.67	1	\$ -	\$ 186.67	\$ 278.85	\$ 92.18
Sub-Fringes		\$ 8,453.80		\$ -	\$ 8,403.86	\$ 16,989.64	\$ 3,585.78
		\$ 28,312.18		\$ -	\$ 28,262.24	\$ 46,667.61	\$ 7,905.37

Notes: Pay Periods Rer 1

Work Period Covered	
08/19/2019 - 09/01/2019	09/13/2019 10 full days