HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 3, 2019** **Agenda Item:** **72019**

Summary of request/proposal:
Emergency Management (1100)-
Approval of the following personnel actions, effective 09/03/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Emergency Management Coordinator II	0008	113	G13S01	51,084.00	0.00	(51,084.00)
1100	Emergency Management Program Specialist II	0009	113	G12S01	0.00	47,300.00	47,300.00
					51,084.00	47,300.00	(3,784.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-429-00-110-075-0-	113	EMERGENCY MANAGEMENT-	REG F/T EMPLOYEES	($1,246.84)
9-1100-429-00-110-075-0-	211	EMERGENCY MANAGEMENT-	HEALTH INSURANCE	$0.00
9-1100-429-00-110-075-0-	212	EMERGENCY MANAGEMENT-	LIFE INSURANCE	$0.00
9-1100-429-00-110-075-0-	220	EMERGENCY MANAGEMENT-	FICA	($95.38)
9-1100-429-00-110-075-0-	230	EMERGENCY MANAGEMENT-	RETIREMENT	($151.49)
9-1100-429-00-110-075-0-	250	EMERGENCY MANAGEMENT-	UNEMPLOYMENT COMP	($7.48)
9-1100-429-00-110-075-0-	260	EMERGENCY MANAGEMENT-	WORKER'S COMP	($4.36)
			2019 Budgetary Impact	($1,505.55)

Possible Funding Sources: **Cost Savings**

Comments:

Hidalgo Co. Budget Office
2/3/2005