HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 3, 2019** **Agenda Item:** **72034**

Summary of request/proposal:
DA Civil Litigation (1100)-
Approval of the following personnel actions, effective 09/03/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Attorney III	T012	121	G17S01	37,687.00	0.00	(37,687.00)
1100	Attorney III	0013	113	G17S01	0.00	69,500.00	69,500.00
1100	Attorney III	0013	118	G17S01	0.00	900.00	900.00
					37,687.00	70,400.00	32,713.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-080-013-0-	113	DA CIVIL LITIGATION-	REG F/T EMPLOYEES	$10,604.30
9-1100-412-00-080-013-0-	118	DA CIVIL LITIGATION-	AUTO ALLOWANCE	$300.00
9-1100-412-00-080-013-0-	211	DA CIVIL LITIGATION-	HEALTH INSURANCE	$2,435.68
9-1100-412-00-080-013-0-	212	DA CIVIL LITIGATION-	LIFE INSURANCE	$14.35
9-1100-412-00-080-013-0-	220	DA CIVIL LITIGATION-	FICA	$824.59
9-1100-412-00-080-013-0-	230	DA CIVIL LITIGATION-	RETIREMENT	$1,309.65
9-1100-412-00-080-013-0-	250	DA CIVIL LITIGATION-	UNEMPLOYMENT COMP	$64.67
9-1100-412-00-080-013-0-	260	DA CIVIL LITIGATION-	WORKER'S COMP	$11.86
			2019 Budgetary Impact	$15,565.10

Possible Funding Sources: **Funding undetermined**

Comments: