DATE: September 3, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Pct. 1 Rd. Maint.

ACCOUNT NUMBER: 9-1200-431-00-121-005-0-721

Contact Person: Ivan Cantu Ph#: Ext. 5425

2019
Appropriation

AI-72035/CC 9-3-19

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
9-1200-431-00-121-005-0- 721	PCT. 1 RD. MAINT.-	ROADS	141,912.30
9-1200-341-50-121-001-0- 000	*R & B PCT1-DD#1ICA 3/11/08-*	*LABOR & EQUIP.*	*141,912.30*
		TOTAL BUDGET INCREASE (DECREASE)	**141,912.30**

REASON: Appropriation of funds from DD #1 proceeds in relation to equipment use reimbursement for the months of April & May 2019. Funds are currently receipted under acct *#9-1200-132-50-121-000-0-000 R&B PCT1-DUE FR DD#1-ICA 3/11/08 LBR&EQP* , refer to receipt **#238249 dated 8-15-19**.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK