HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 3, 2019** **Agenda Item:** **72043**

Summary of request/proposal:
Sheriff VAWA (1284)-
Approval of the following personnel actions, effective 10/01/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1284	Deputy Sheriff	0001	113	R06S01	0.00	45,914.00	45,914.00
1284	Deputy Sheriff	0002	113	R06S01	0.00	45,914.00	45,914.00
1284	Deputy Sheriff	0003	113	R06S01	0.00	45,914.00	45,914.00
1284	Deputy Sheriff	0003	117	R06S01	0.00	2,400.00	2,400.00
1284	Deputy Sheriff	0004	113	R06S01	0.00	45,914.00	45,914.00
1284	Coordinator II, Victims Assistance	0005	113	G11S01	0.00	43,796.00	43,796.00
					0.00	229,852.00	229,852.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1284-421-00-280-095-8	113	SHERIFF VAWA-	REG F/T EMPLOYEES	$57,516.60
9-1284-421-00-280-095-8	117	SHERIFF VAWA-	SUPPLEMENTAL PAY	$606.90
9-1284-421-00-280-095-8	211	SHERIFF VAWA-	HEALTH INSURANCE	$9,346.21
9-1284-421-00-280-095-8	212	SHERIFF VAWA-	LIFE INSURANCE	$55.08
9-1284-421-00-280-095-8	220	SHERIFF VAWA-	FICA	$4,446.45
9-1284-421-00-280-095-8	230	SHERIFF VAWA-	RETIREMENT	$7,062.00
9-1284-421-00-280-095-8	250	SHERIFF VAWA-	UNEMPLOYMENT COMP	$348.74
9-1284-421-00-280-095-8	260	SHERIFF VAWA-	WORKER'S COMP	$1,813.45
			2019 Budgetary Impact	$81,195.43

2020 Budgetary Impact $80,556.36

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005