

TECE - FY 19 #537-18-0322-00001

GRANT ENDING 08/31/2019

\$ 3,998.31

Projection of Salaries and Fringes for the remainder of the TECE FY 18 period ending 08/31/19

		*COST PER PAY PERIOD 2019	REMAINING PAY PERIODS 2019	COST FOR REMAINING PDS 2019	BUDGET BALANCE 8/26/2019	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 3,998.31	1	\$ 3,998.31	\$ 8,227.83	4,229.52
Sub-Total Pay				\$ 3,998.31	\$ 8,227.83	\$ 4,229.52
Health Insurance	211	\$ 616.00	1	\$ 616.00	\$ 1,024.00	408.00
Life Insurance	212	\$ 7.26	0	\$ -	\$ 4.51	4.51
Fica	220	\$ 305.87	1	\$ 305.87	\$ 754.11	448.24
Retirement	230	\$ 485.79	1	\$ 485.79	\$ 1,063.20	577.41
Unemployment Comp.	250	\$ 9.20	1	\$ 9.20	\$ 242.94	233.74
Worker's Comp	260	\$ 37.58	1	\$ 37.58	\$ 174.48	136.90
Sub-Fringes		\$ 1,461.71		\$ 1,454.45	\$ 3,263.24	1808.79
		\$ 5,460.01		\$ 5,452.75	\$ 11,491.07	6,038.32

Notes: Pay Periods Remaining at 08/26/2019:

	Work Period Covered	Pay Date
4	08/19/2019 - 09/01/2019	09/13/2019 10 full days