

DATE: September 6, 2019

DEPARTMENT HEAD: Constable Lazaro "Larry" Gallardo, Jr.

2019  
Appropriation  
AI-72080



DEPARTMENT NAME: Hidalgo County Constable Precinct 3

ACCOUNT NUMBER: 9-1284-421-00-293-080-0-XXX

Contact Person: Raquel Ramos Ph#: 956-205-7031

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
9-1284-421-00-293-080-0-131	Constable Pct. 3 - LBSP	Overtime Pay	76,910.61
9-1284-421-00-293-080-0-220	Constable Pct. 3 - LBSP	FICA	5,883.68
9-1284-421-00-293-080-0-230	Constable Pct. 3 - LBSP	Retirement	9,344.64
9-1284-421-00-293-080-0-250	Constable Pct. 3 - LBSP	Unemployment Comp.	461.46
9-1284-421-00-293-080-0-260	Constable Pct. 3 - LBSP	Worker's Comp	2,399.61
9-1284-334-10-293-080-0-000	Constable Pct 3. - LBSP	Revenues	95,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>95,000.00</b>

**REASON:** To appropriate the budget for LBSP FY20 Grant for the Constable Pct. 3 Department. The grant was awarded by the Texas Office of the Governor = Homeland Security Grants Division (HSGD) Grant Number: 2998905. Grant Period is 09-01-2019 thru 08-31-2020. Note: Expenses relating to health and life insurance that are assigned to the overtime hours are to be charged to the Constable Pct. 3 general fund balance (9-1100-421-00-293-001-0-XXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK