

DATE: September 3, 2019

DEPARTMENT HEAD: Constable Celestino Avila Jr.

2019
Appropriation



DEPARTMENT NAME: Constable Pct. 1 (291)

ACCOUNT NUMBER: 9-1284-421-00-291-080-0-XXX

Contact Person: Joe F. Espinosa Ph# 956-447-3775

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1284-421-00-291-080-0-131	CONST PCT1 LBSP-OVERTIME PAY	28,264.56
9-1284-421-00-291-080-0-220	CONST PCT1 LBSP-FICA	2,162.24
9-1284-421-00-291-080-0-230	CONST PCT1 LBSP-RETIREMENT	3,598.08
9-1284-421-00-291-080-0-250	CONST PCT1 LBSP-UNEMPLOYMENT COMP	67.83
9-1284-421-00-291-080-0-260	CONST PCT1 LBSP-WORKERS COMP	907.29
9-1284-334-10-291-080-0-000	CONST PCT1 LBSP-REVENUES	35,000.00
TOTAL BUDGET INCREASE (DECREASE)		35,000.00

REASON:

To appropriate the budget for the FY 2020 Local Border Security Program for Constable Pct 1. The grant was awarded by the Texas Office of the Governor's Homeland Security Grants Division (HSGD) Grant Number: 2997505; Grant period is from 09/01/19 to 08/31/20

Note: Expenses relating to health and life insurance that are assigned to the overtime hours are to be charged to the Constable Pct.1 general fund budget (9-1100-421-00-291-001-0-XXX)


DEPARTMENT HEAD SIGNATURE

9.3.19
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK