

DATE: September 5, 2019

DEPARTMENT HEAD: Constable Martin N. Cantu

DEPARTMENT NAME: Constable Pct. 2

ACCOUNT NUMBER: 9-1284-421-00-292-080-0-XXX

Contact Person: Chief Armando Campos Ph# 956-784-3510

**2019**  
Appropriation  
AI-72105



**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1284-421-00-292-080-0-131	Const Pct2 LBSP-Overtime Pay	28,264.56
9-1284-421-00-292-080-0-220	Const Pct2 LBSP-FICA	\$2,162.24
9-1284-421-00-292-080-0-230	Const Pct2 LBSP-Retirement	\$3,598.08
9-1284-421-00-292-080-0-250	Const Pct2 LBSP-Unemployment Comp	67.83
9-1284-421-00-292-080-0-260	Const Pct2 LBSP-Workers Comp	907.29
9-1284-334-10-292-080-0-000	Const Pct2 LBSP-Revenues	\$35,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>35,000.00</b>

REASON: To appropriate the budget for the LBSP FY20 Grant for Constable Pct2. Grant was awarded by the Texas Office of the Governor's Homeland Security Grants Division (HGSD) Grant Number: 3002105. Grant Period is 09-01-2019 thru 08-31-2020. Note: Expenses relating to health and life insurance that are assigned to the overtime hours are to be charged to the Constable Pct. 2 general fund balance (9-1100- 421-00-292-001-0-XXX)

Armando Campos  
DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

09 /05 /19  
DATE

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ATTEST COUNTY CLERK