HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 10, 2019** **Agenda Item:** **72123**

Summary of request/proposal:
DA TTBH (1281)-
Approval of the following personnel actions, effective 10/01/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1281	Assistant District Attorney III	A001	117	G10S02	19,580.00	19,435.00	(145.00)
					19,580.00	19,435.00	(145.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1281-441-00-080-019-9	113	DA TTBH-	REG F/T EMPLOYEES	($36.67)
9-1281-441-00-080-019-9	211	DA TTBH-	HEALTH INSURANCE	$0.00
9-1281-441-00-080-019-9	212	DA TTBH-	LIFE INSURANCE	$0.00
9-1281-441-00-080-019-9	220	DA TTBH-	FICA	($2.81)
9-1281-441-00-080-019-9	230	DA TTBH-	RETIREMENT	($4.46)
9-1281-441-00-080-019-9	250	DA TTBH-	UNEMPLOYMENT COMP	($0.22)
9-1281-441-00-080-019-9	260	DA TTBH-	WORKER'S COMP	($0.04)
			2019 Budgetary Impact	($44.20)

Possible Funding Sources: **Cost savings**

Comments:

Hidalgo Co. Budget Office
2/3/2005