DATE: September 5, 2019

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 9-1281-412-00-080-019-8-XXX

Contact Person: Ramiro Sendejo **Ph#** 292-7600 Ext. 8082

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1281-441-00-080-019-9-117	DA-TTBH -Supplemental Pay	$19,435.00
9-1281-441-00-080-019-9-211	DA-TTBH -Health Insurance	$1,486.00
9-1281-441-00-080-019-9-212	DA-TTBH -Life Insurance	$8.00
9-1281-441-00-080-019-9-220	DA-TTBH -FICA	$1,487.00
9-1281-441-00-080-019-9-230	DA-TTBH -Retirement	$2,446.00
9-1281-441-00-080-019-9-250	DA-TTBH -Unemployment Comp	$117.00
9-1281-441-00-080-019-9-260	DA-TTBH -Workers Comp	$21.00
9-1281-337-00-080-019-9-000	DA-TTBH -Revenues	$25,000.00
	TOTAL BUDGET INCREASE (DECREASE)	**$25,000.00**

REASON: To appropriate supplemental pay and fringes, as per amendment to the Interlocal Agreement, Agenda Item #AI-72123.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK