

DATE: September 6, 2019

DEPARTMENT HEAD: Sheriff J.E. Eddie Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 9-1284-421-00-280-080-0-XXX

Contact Person: Sabrina Rodriguez Ph#: (956) 393-6013

2019

Appropriation
AI-72124



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1284-421-00-280-080-0-131	SHERIFF LBSP-OVERTIME PAY	188,298.03
9-1284-421-00-280-080-0-220	SHERIFF LBSP-FICA	14,404.81
9-1284-421-00-280-080-0-230	SHERIFF LBSP-RETIREMENT	23,970.34
9-1284-421-00-280-080-0-250	SHERIFF LBSP-UNEMPLOYMENT COMP	451.92
9-1284-421-00-280-080-0-260	SHERIFF LBSP-WORKERS COMP	5,874.90
9-1284-334-10-280-080-0-000	SHERIFF LBSP-REVENUES	233,000.00
TOTAL BUDGET INCREASE (DECREASE)		233,000.00

REASON:

To appropriate the budget for the FY 2020 Local Border Security Program for Hidalgo County Sheriff's Office. The grant was awarded by the Texas Office of the Governor's Homeland Security Grants Division (HSGD) Grant Number: 2996105 Grant period is from 09/01/19 to 08/31/20

Note: Expenses relating to health and life insurance that are assigned to the overtime hours are to be charged to the Hidalgo County Sheriff's Office general fund budget (9-1100-421-00-280-001-0-XXX)


DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK