

DATE: September 5, 2019

2019
Appropriation

DEPARTMENT HEAD: Atancio Gaitan



DEPARTMENT NAME: Constable Precinct 4

ACCOUNT NUMBER: 9-1284-421-00-294-080-0-XXX

Contact Person: Horaldo Sanchez Ph#: (956) 383-8560

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1284-421-00-294-080-0-131	CONST PCT4 LBSP-OVERTIME PAY	\$53,741.72
9-1284-421-00-294-080-0-220	CONST PCT4 LBSP-FICA	\$4,111.24
9-1284-421-00-294-080-0-230	CONST PCT4 LBSP-RETIREMENT	\$6,841.32
9-1284-421-00-294-080-0-250	CONST PCT4 LBSP-UNEMPLOYMENT COMP	\$128.98
9-1284-421-00-294-080-0-260	CONST PCT4 LBSP-WORKERS COMP	\$1,676.74
9-1284-421-00-294-080-9-610	CONST PCT4 LBSP-GENERAL SUPPLIES	\$6,000.00
9-1284-334-10-294-080-0-000	CONST PCT4 LBSP-REVENUES	\$72,500.00
TOTAL BUDGET INCREASE (DECREASE)		\$72,500.00

REASON:

To appropriate the budget for the FY 2020 Local Border Security Program for Constable Precinct 4. The grant was awarded by the Texas Office of the Governor's Homeland Security Grants Division (HSGD) Grant Number: 2998405; Grant period is from 09/01/2019 to 08/31/2020

Note: Expenses relating to health and life insurance that are assigned to the overtime hours are to be charged to the Constable Precinct 4 general fund budget (9-1100-421-00-294-001-0-XXX)

/s/ Horado Sanchez

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK