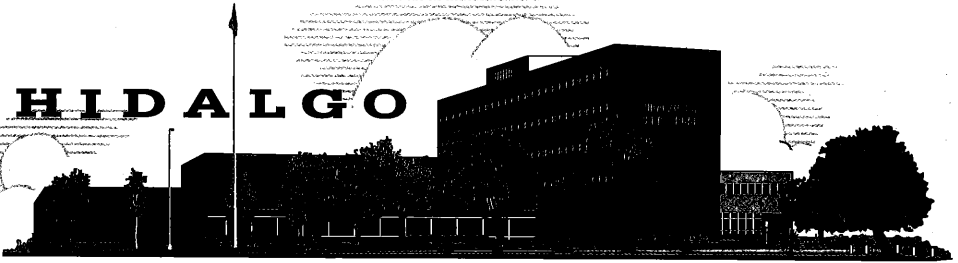


COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

EDINBURG, TEXAS 78539

September 06, 2019

The Honorable Richard Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Office of the Governor Criminal Justice Division. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$ 286,773.82

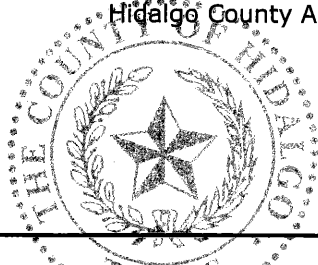
PURPOSE
Award No. 3848401
Hidalgo County Mental Health Court

CERTIFIED BY:



Maria Arcilia Duran, CPA
Hidalgo County Auditor

9-9-19
Date



HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIA JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 133RD D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 278TH D.C. MARIO E. RAMIREZ, JR. JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 379TH D.C. OVERSEER LETICIA LOPEZ JUDGE, 388TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ISRAEL RAMON, JR. JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 448TH D.C. JUDGE, 464TH D.C.

AI-72128

Adult Probation 26. A.

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 09/10/2019

Submitted For: Maria Castilleja, ADULT PROBATION

Submitted By: Maria Castilleja, ADULT PROBATION

Department: ADULT PROBATION

Information

CAPTION

DWI Court Grant (1289)

1. Approval to accept the DWI Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$154,136.99 for the grant period of 9/1/19 thru 8/31/20.

2. Approval of certification of revenues as approved by the County Auditor's Office for the DWI Court Grant in the amount of \$154,136.99 and appropriation of the same.

Veterans Court Grant (1289)

1. Approval to accept the Veterans Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$95,627.00 for the grant period of 9/1/19 thru 8/31/20.

2. Approval of certification of revenues as approved by the County Auditor's Office for the Veterans Court Grant in the amount of \$95,627.00 and appropriation of the same.

MDWI Court Grant (1289)

1. Approval to accept the Misdemeanor DWI Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$202,141.20 for the grant period of 9/1/19 thru 8/31/20.

2. Approval of certification of revenues as approved by the County Auditor's Office for the MDWI Court Grant in the amount of \$202,141.20 and appropriation of the same.

Mental Health Court Grant (1289)

1. Approval to accept the Mental Health Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$286,773.82 for the grant period of 9/1/19 thru 8/31/20.

2. Approval of certification of revenues as approved by the County Auditor's Office for the Mental Health Court Grant in the amount of \$286,773.82 and appropriation of the same.

HC Youthful Offender Court Grant (1289)

1. Approval to accept the HC Youthful Offender Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$168,457.92 for the grant period of 9/1/19 thru 8/31/20.

2. Approval of certification of revenues as approved by the County Auditor's Office for the HC Youthful Offender Court Grant in the amount of \$168,457.92 and appropriation of the same.

BACKGROUND

Fiscal Impact

CALENDAR YEAR: 2019

ACCT. #: 9-1289-423-00-320-0XX-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of funds.

Attachments

DWI award stmt

- [DWI budget details](#)
 - [Vet award stmt](#)
 - [Vet budget details](#)
 - [MDWI award stmt](#)
 - [MDWI budget details](#)
 - [MH budget details](#)
 - [HC YO award stmt](#)
 - [HC YO budget details](#)
 - [Request to Certify Revenues](#)
 - [MH award stmt](#)
 - [DWI Appropriation](#)
 - [Vet Appropriation](#)
 - [MDWI Appropriation](#)
 - [MH Appropriation](#)
 - [HC YO Appropriation](#)
-

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	09/05/2019 11:58 AM
Final Approval	Veronica Ortiz	09/06/2019 09:42 AM
Form Started By: Maria Castilleja		Started On: 09/05/2019 09:56 AM
Final Approval Date: 09/06/2019		



Rossana Schettino <rossana.schettino@auditor.co.hidalgo.tx.us>

Request to certify revenues

1 message

Rosario Ramirez-Castilleja <rosario.castilleja@hidalgocountycscd.org>

Thu, Sep 5, 2019 at 3:34 PM

To: Rossana Schettino <rossana.schettino@auditor.co.hidalgo.tx.us>

Please certify the revenues for the new FY20 CJD that are to be effective 9/1/19 for the following:

DWI Court

Veterans Court

Misdemeanor DWI Court

Mental Health Court ✓

Hidalgo County Youthful Offender Court

*Rosario Ramirez-Castilleja**Hidalgo County CSCD**Budget/Fiscal Director**P.O. Box 970**Edinburg, TX 78540**956.587.6009**Fax 956.318.2488*

****Confidentiality Notice**** This email message, including all the attachments, is for the sole use of the intended recipient(s) and contains confidential information. Unauthorized use or disclosure is prohibited. If you are not the intended recipient, you may not use, disclose, copy or disseminate this information. If you are not the intended recipient, please contact the sender immediately by reply email and destroy all copies of all copies of the original message, including attachments.

10:14 AM

Agency Name: Hidalgo County Grant/App: 3848401 Start Date: 9/1/2019
 Project Title: Mental Health Court Status: Active Grant [FUND HOLD] End Date: 8/31/2020 Fund Source: SF-State Criminal Justice Planning (421) Fund
 Current Grant Manager: Sylvia Garcia Current Program Manager: Andrew Friedrichs Liquidation Date: 11/29/2020
 Original Award: \$286,773.82
 Current Budget: \$286,773.82 Current Award: \$286,773.82 CFDA: NONE OOG Solicitation: PY20 State Criminal Justice Planning Funds - Drug Courts

Eligibility Profile Narrative Activities Measures Budget Documents Conditions.of.Funding General.Assessment Summary Monitoring Upload.Files My.Mail My.Home
 Grant.History Payment.History FSR.History Adjustment.History Award.Statement Progress.Reports.General Grant.Issues

General Information and Instructions

Grant Award Documents

Click to View
Congratulatory Letter
Responsibilities Memo

Print Statement of Grant Award

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	3848401	Award Amount:	\$286,773.82
Date Awarded:	8/30/2019	Grantee Cash Match:	\$0.00
Grant Period:	09/01/2019 - 08/31/2020	Grantee In Kind Match:	\$0.00
Liquidation Date:	11/29/2020	Total Project Cost:	\$286,773.82
Program Fund:	SF-State Criminal Justice Planning (421) Fund		
Grantee Name:	Hidalgo County		
Project Title:	Mental Health Court		
Grant Manager:	Sylvia Garcia		
DUNS Number:	103110834		

CFDA:	N/A
Federal Awarding Agency:	N/A - State Funds
Federal Award Date:	N/A - State Funds
Federal/State Award ID Number:	2020-SF-ST-0015
Total Federal Award/State Funds Appropriated:	\$1.00
Pass Thru Entity Name:	Texas Office of the Governor - Criminal Justice Division (CJD)
Is the Award R&D:	No
Federal/State Award Description:	The purpose of this program is to reduce crime and improve the criminal justice system.

List of Post-Award Conditions of Funding and Other Fund-Specific Requirements

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Project Funds	Hold Line Item Funds

<p>12-Step Programs: Courts have ruled that these programs are considered inherently religious. As such, OOG grant funds cannot be used to support these programs, conduct meetings, or purchase related materials. For more information, click here to download a list of FAQs.</p>	3/12/2019		<input type="checkbox"/>	<input type="checkbox"/>
<p>Compliance with State and Federal Laws, Programs and Procedures: Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States; or (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357 (a), § 1366(1), or § 1366(3). Lastly, eligible grantees/applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code. Each local unit of government and institution of higher education that operates a law enforcement agency must download, complete and then upload the CEO/Law Enforcement Certifications and Assurances Form certifying compliance with federal and state immigration enforcement requirements.</p>	3/12/2019	2/21/2019	<input type="checkbox"/>	<input type="checkbox"/>
<p>SID Number: Grantee is required to report the State Offender Identification (SID) number for all program participants in required progress reports that will be submitted to OOG.</p>	3/19/2019		<input type="checkbox"/>	<input type="checkbox"/>
<p>Participation in Training and Technical Assistance Program: Grantees are required to participate in activities under the Specialty Courts Resource Center (SCRC) operated by Sam Houston State University. Information about services and resources provided by SCRC can be accessed at http://txspecialtycourts.org/.</p>	3/19/2019		<input type="checkbox"/>	<input type="checkbox"/>
<p>Other Condition of Funding. Generated Program Income. CJD will allow your agency to use the Addition Method to add generated program income to the project budget in an amount up to \$60,000.00 (if applicable), resulting in an overall increase in the approved budget. Once this amount has been reached further collected generated program income must be applied using the Deduction Method, which will begin to reduce the OOG award amount. All generated program income must be reported to CJD through a formal grant adjustment to secure CJD approval prior to use of the program income.</p>	3/19/2019		<input type="checkbox"/>	<input type="checkbox"/>
<p>Specialty Court Registration: The court program must meet all registration requirements in the Texas Government Code, Section 121.002, within 30 days of award. To be compliant, please provide the following documents starting September 1, 2019 to the Office of Court Administration (OCA) : specialty court registration form; any resolution or official declaration under which the program was established; and a copy of the CSCD's Strategic Plan (if applicable) that incorporates duties related to supervision that will be required under this program. Please email the forms to Anissa.Johnson@oca.texas.gov. Sample forms available here: http://gov.texas.gov/cjd/specialty_courts.</p>	3/19/2019		<input checked="" type="checkbox"/>	<input type="checkbox"/>



Agency Name: Hidalgo County
Grant/App: 3848401 **Start Date:** 9/1/2019 **End Date:** 8/31/2020

Project Title: Mental Health Court
Status: Active Grant

Budget Details Information
Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Coordinator	RETAIN (T.B.) The registered nurse will be responsible for the following all the prescriptions given to the participants by the Psychiatrist. The RN provide medication management by submitting the prescription to the pharmacy and once the medication is received, he/she will be responsible for dispensing the medication to participants. Salary: \$61,628.00, Health: \$7,471.20, \$26.64, FICA: \$4,714.54, Retirement: \$7,339.89, Unemployment: \$369.77, Total: \$81,550.04.	\$81,550.04	\$0.00	\$0.00	\$0.00	\$81,550.04	100
Personnel	Counselor and/or Therapist (licensed)	RETAIN (A.C.) A Licensed Professional Counselor (LPC) will provide clinical counseling and	\$75,775.16	\$0.00	\$0.00	\$0.00	\$75,775.16	100

		<p>mental health services for participants in need of treatment. The counselor will meet with the participants individually and also conduct assessment, family sessions (as needed) and group sessions. Salary: \$56,822.00, Health: \$7471.20, Life: \$26.64, FICA: \$4,346.88, Retirement: \$6,767.50, Unemployment: \$340.93, Total: \$75,775.16.</p>						
Personnel	Counselor and/or Therapist (licensed)	<p>Clinical Director will oversee the treatment of the Mental Health Court as well as participate in the staffings in order to provide expertise and consulting services. Salary: \$17,250.00, Health: \$0.00, Life: \$0.00, FICA: \$1,319.63, Retire: \$2,054.48, Unemployment: \$103.50, Total: \$20,727.60. Clinical Director is an LPC. Initials MK. . Clinical Director spends at minimum of 15% of her time on grant related duties. Time sheets will be submitted.</p>	\$20,727.60	\$0.00	\$0.00	\$0.00	\$20,727.60	15
Travel and Training	In-State Registration Fees,	64th Annual Professional Growth	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0

	<p>Training, and/or Travel</p>	<p>Conference in Dallas, Texas, November 11-14, 2019. Registration: \$150.00 . Hotel: \$159.00 x 3 nights = \$477.00. Travel: \$200.00 (in mileage) . Per diem: \$65.00 a day per person = \$195.00. Total: \$1022.00 per person (approx.). Will try to send 1 Probation Officer, 1 Counselor, and 1 Nurse . Allocated training budget will be used to train Mental Health Court team members in new and updated treatment modalities and to stay informed on all new trends related to mental health. Costs that exceed the budgeted amount will be covered locally.</p>						
<p>Supplies and Direct Operating Expenses</p>	<p>Office Supplies (e.g., paper, postage, calculator)</p>	<p>Purchase paper used to create Mental Health Court program pamphlets, program booklets for participants to keep track of all program appointments, and status reports for the court during weekly staffing. Files and other related office supplies will be purchased. Office supplies including, but not</p>	<p>\$2,000.00</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$2,000.00</p>	<p>0</p>

		limited to copy paper, staples, paperclips, pens, copy toners, case folders, other.						
Travel and Training	Out-of-State Registration Fees, Training, and/or Travel	<p>APPA 2020 Winter Training Institute in New Orleans, LA, Jan 5-9, 2019..</p> <p>Registration: \$385.00 (member rate) . Hotel: approx. \$180.00 x 4 nights = \$720.00. Travel: \$300 . Per diem: \$65.00a day per person = \$195.00. Total: \$1600.00 per person (approx.). Will try to send 1 counselor and 1 probation officer..</p> <p>Allocated training budget will be used to train Mental Health Court team members to keep up with new trends related to mental health courts and to learn new treatment modalities. Costs that exceed the budgeted amount will be covered locally.</p>	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0
Personnel	Probation Officer	<p>RETAIN (H.M.) Probation Officer: The ultimate responsibility for case management rests with the probation officer. In terms of the program, case management is defined as a collaboration between the probation officer</p>	\$67,312.29	\$0.00	\$0.00	\$0.00	\$67,312.29	100

		<p>and the treatment provider. The probation officer and the treatment provider work closely with the Mental Health court team, meeting monthly, to fully and holistically manage each case. Through the collaboration with the treatment provider, intensive treatment services are provided. The probation officer oversees referral to and provision of all other services, which may include education, employment, and job training services; health services; housing assistance; family counseling; mental health assessment; and any other available collateral services that may be required. Salary: \$49,779.00, Health: \$7,471.20, Life: \$26.64 FICA: \$3,808.09, Retirement: \$5,928.68, Unemployment: \$298.67, Total: \$67,312.29.</p>						
<p>Supplies and Direct Operating Expenses</p>	<p>Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)</p>	<p>200 Alcohol and Drug Testing kits @ \$5.00 each. Drug and alcohol test will be used to monitor drug and alcohol use by random urinalysis.</p>	<p>\$1,000.00</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$1,000.00</p>	<p>0</p>

Supplies and Direct Operating Expenses	Specialized Audio-Visual System and Accessories (\$5,000 or less per unit)	The Mental Health court will use the Blu-Ray Player as an psychoeducational tool during clinical group sessions. Additionally, the Probation Officer will use it when facilitating classes such as Thinking for a Change and Decision Points. Visual learning works better with the participants. . Panasonic Native 4K Blu-Ray Cinema Quality Player With Built-In Wi-Fi - DMP-UB900 for approximately \$449.00.	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0
Contractual and Professional Services	Substance Abuse-Related Case Management, Counseling, Outpatient, and/or Treatment Services	Advocacy in the form of psychotropic medication. Many of the participants in the program will not have access to health care and insurance. The department will provide psychotropic medications to all participants who cannot afford it through its contract with a local pharmacy. The RN will keep track of all medications ordered and the budget office will also keep track of all invoices for medication. The proposed MH court will be	\$29,408.73	\$0.00	\$0.00	\$0.00	\$29,408.73	0

contracting with a local pharmacy to provide all psychotropic medication for the participants in the court. At this point, since the court is not operational yet, we do not have a specific information about the possible vendor or vendors. As soon as we get confirmation that the proposed MH court will be funded, we will seek bids and/or quotes from local pharmacies. . The following medication list is provided. List is based on the most common medications used in the program. Additionally, the amount are based on the lowest dosage available and also based on 1 tab daily. This will vary depending on what the psychiatrist prescribes. Additionally, this are all oral consumption and prices will vary if the medications have to be injected. .
Depakote 1 tab daily x30 days \$187. Abilify 1 tab x30 days \$1378.47.
Trileptal 1 tab x30days \$153.

		<p>Latuda 1 tab x30days \$1,313.45. seroquel 1 tab x30 days \$ 106.22. zyprexa 1 tab x30 days \$309.14. Trazodone 1 tab x30 days \$17.65. Wellbutin 1 tab x30 days \$19.19. Prozac 1 tab x30day \$8.82. Buspirone 1 tab x30days \$17.75. vistaril 1 tab x30 days \$10.56.</p>						
Supplies and Direct Operating Expenses	Television / Video System and Accessories (\$5,000 or less per unit)	<p>The Mental Health court will use the television as an psychoeducational tool during clinical group sessions. Additionally, the Probation Officer will use it when facilitating classes such as Thinking for a Change and Decision Points. Visual learning works better with the participants. 55" Veranda Outdoor TV - Full Shade - 2160p - 4K Ultra HD LED TV - SB-5574UHD-BL. Approximately \$1499.00</p>	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0
Supplies and Direct Operating Expenses	Video Camera / Recorder and Accessories (\$5,000 or less per unit)	<p>(1) color printer that can be used to print out counseling information and tools to be used during group and individual counseling. Additionally, certificates and court status sheets</p>	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0

		will be printed in this printer. Lexmark™ Monochrome Laser Printer, 40G0310.						
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You are logged in as **User Name:** apatrick

0**

184,145.72+
22,413.60+
79.92+
14,087.15+
23,533.83+
1,104.87+
29,408.73+
3,780.00+
1,220.00+
2,500.00+
1,000.00+
3,500.00+

DATE: September 5, 2019
DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
DEPARTMENT NAME: Adult Probation
PROGRAM: MENTAL HEALTH COURT
ACCOUNT NUMBER: 9-1289-423-00-320-047-0-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with I
Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department

I would like to request the following amendments (increases) to my department
accordance with Local Government Code, Chapter 111, Subchapter C.

012

286,773.82*+

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
9-1289-423-00-320-047-0-113	✓	113	✓	Mental Health Court	Full-Time Em	184,145.72
9-1289-423-00-320-047-0-211	✓	211	✓	Mental Health Court	Health Insura	22,413.60
9-1289-423-00-320-047-0-212	✓	212	✓	Mental Health Court	Life Insurance	79.92
9-1289-423-00-320-047-0-220	✓	220	✓	Mental Health Court	FICA	14,087.15
9-1289-423-00-320-047-0-230	✓	230	✓	Mental Health Court	Retirement	23,533.83
9-1289-423-00-320-047-0-250	✓	250	✓	Mental Health Court	Unemployment Compensation	1,104.87
9-1289-423-00-320-047-0-337	✓	337	✓	Mental Health Court	Pharmaceutical Services	29,408.73
9-1289-423-00-320-047-0-583	✓	583	✓	Mental Health Court	Employee Out of County Travel	3,780.00
9-1289-423-00-320-047-0-584	✓	584	✓	Mental Health Court	Registration Fees	1,220.00
9-1289-423-00-320-047-0-610	✓	610	✓	Mental Health Court	General Supplies	2,500.00
9-1289-423-00-320-047-0-610	✓	610	✓	Mental Health Court	General Supplies	1,000.00
9-1289-423-00-320-047-0-660	✓	660	✓	Mental Health Court	Furnishings & Equipment Controlled	3,500.00
TOTAL APPROPRIATION						286,773.82
9-1289-334-10-320-047-0-000	✓	000	✓	Mental Health Crt-	Revenue	286,773.82
TOTAL REVENUES						286,773.82

REASON:

To setup the FY2020 Mental Health Court budget from 9/01/2019 to 8/31/2020. Grant #3848401

Comm Cr.

Arnold K. Patrick, Director
Hidalgo County CSCD

Date

Arcilia Duran, CPA

Date