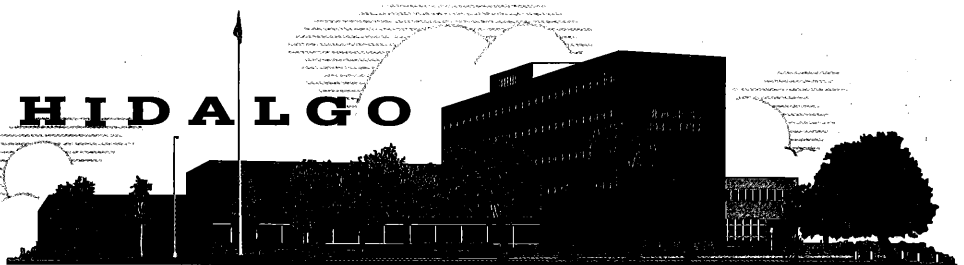


# COUNTY of HIDALGO



**HIDALGO COUNTY AUDITOR'S OFFICE**  
Hidalgo County Administration Building  
2808 South Business Highway 281  
Edinburg, Texas 78539-6243  
PHONE: (956) 318-2511  
FAX: (956) 318-2577  
WEBSITE: [www.co.hidalgo.tx.us/auditor](http://www.co.hidalgo.tx.us/auditor)

**EDINBURG, TEXAS 78539**

September 06, 2019

The Honorable Richard Cortez, Hidalgo County Judge  
The Honorable David Fuentes, Commissioner, Precinct No. 1  
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2  
The Honorable Jose M. Flores, Commissioner, Precinct No. 3  
The Honorable Ellie Torres, Commissioner, Precinct No. 4

**RE: Certification of Revenue**

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

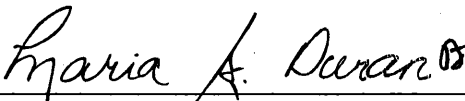
The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Office of the Governor Criminal Justice Division. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

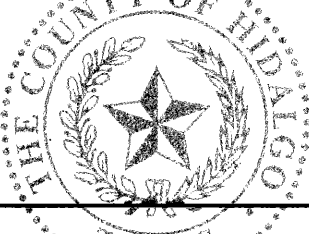
AMOUNT  
\$ 95,627.00

PURPOSE  
Award No. 2431509  
Hidalgo County Veterans Court

CERTIFIED BY:

  
\_\_\_\_\_  
Maria Arcilia Duran, CPA  
Hidalgo County Auditor

9-9-19  
\_\_\_\_\_  
Date



**HIDALGO COUNTY DISTRICT JUDGES**

- LUIS M. SINGLETERRY  
JUDGE, 22<sup>ND</sup> D.C.
- FERNANDO MANCIA  
JUDGE, 23<sup>RD</sup> D.C.
- J. R. "BOBBY" FLORES  
JUDGE, 138<sup>TH</sup> D.C.
- ROSE GUERRA REYNA  
JUDGE, 206<sup>TH</sup> D.C.
- MARLA CUELLAR  
JUDGE, 275<sup>TH</sup> D.C.
- MARIO E. RAMIREZ, JR.  
JUDGE, 332<sup>ND</sup> D.C.
- NOE GONZALEZ  
JUDGE, 370<sup>TH</sup> D.C.  
OVERSEER
- LETICIA LOPEZ  
JUDGE, 388<sup>TH</sup> D.C.
- L. KENO VASQUEZ  
JUDGE, 395<sup>TH</sup> D.C.
- ISRAEL RAMON, JR.  
JUDGE, 430<sup>TH</sup> D.C.
- RENEE R. BETANCOURT  
JUDGE, 448<sup>TH</sup> D.C.
- JUDGE, 464<sup>TH</sup> D.C.

AI-72128

Adult Probation 26. A.

**CC REGULAR AGENDA SPECIAL MTG**

**Meeting Date:** 09/10/2019

**Submitted For:** Maria Castilleja, ADULT PROBATION

**Submitted By:** Maria Castilleja, ADULT PROBATION

**Department:** ADULT PROBATION

Information

CAPTION

**DWI Court Grant (1289)**

1. Approval to accept the DWI Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$154,136.99 for the grant period of 9/1/19 thru 8/31/20.
2. Approval of certification of revenues as approved by the County Auditor's Office for the DWI Court Grant in the amount of \$154,136.99 and appropriation of the same.

**Veterans Court Grant (1289)**

1. Approval to accept the Veterans Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$95,627.00 for the grant period of 9/1/19 thru 8/31/20.
2. Approval of certification of revenues as approved by the County Auditor's Office for the Veterans Court Grant in the amount of \$95,627.00 and appropriation of the same.

**MDWI Court Grant (1289)**

1. Approval to accept the Misdemeanor DWI Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$202,141.20 for the grant period of 9/1/19 thru 8/31/20.
2. Approval of certification of revenues as approved by the County Auditor's Office for the MDWI Court Grant in the amount of \$202,141.20 and appropriation of the same.

**Mental Health Court Grant (1289)**

1. Approval to accept the Mental Health Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$286,773.82 for the grant period of 9/1/19 thru 8/31/20.
2. Approval of certification of revenues as approved by the County Auditor's Office for the Mental Health Court Grant in the amount of \$286,773.82 and appropriation of the same.

**HC Youthful Offender Court Grant (1289)**

1. Approval to accept the HC Youthful Offender Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$168,457.92 for the grant period of 9/1/19 thru 8/31/20.
2. Approval of certification of revenues as approved by the County Auditor's Office for the HC Youthful Offender Court Grant in the amount of \$168,457.92 and appropriation of the same.

BACKGROUND

Fiscal Impact

CALENDAR YEAR: 2019

ACCT. #: 9-1289-423-00-320-0XX-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of funds.

Attachments

DWI award stnt

- [DWI budget details](#)
  - [Vet award stmt](#)
  - [Vet budget details](#)
  - [MDWI award stmt](#)
  - [MDWI budget details](#)
  - [MH budget details](#)
  - [HC YO award stmt](#)
  - [HC YO budget details](#)
  - [Request to Certify Revenues](#)
  - [MH award stmt](#)
  - [DWI Appropriation](#)
  - [Vet Appropriation](#)
  - [MDWI Appropriation](#)
  - [MH Appropriation](#)
  - [HC YO Appropriation](#)
- 

**Form Review**

<b>Inbox</b>	<b>Reviewed By</b>	<b>Date</b>
Budget & Management	Veronica Ortiz	09/05/2019 11:58 AM
Final Approval	Veronica Ortiz	09/06/2019 09:42 AM
Form Started By: Maria Castilleja		Started On: 09/05/2019 09:56 AM
Final Approval Date: 09/06/2019		



Rossana Schettino <rossana.schettino@auditor.co.hidalgo.tx.us>

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## Request to certify revenues

1 message

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**Rosario Ramirez-Castilleja** <rosario.castilleja@hidalgocountycscd.org>  
To: Rossana Schettino <rossana.schettino@auditor.co.hidalgo.tx.us>

Thu, Sep 5, 2019 at 3:34 PM

Please certify the revenues for the new FY20 CJD that are to be effective 9/1/19 for the following:

DWI Court

Veterans Court ✓

Misdemeanor DWI Court

Mental Health Court

Hidalgo County Youthful Offender Court

*Rosario Ramirez-Castilleja*

*Hidalgo County CSCD*

*Budget/Fiscal Director*

*P.O. Box 970*

*Edinburg, TX 78540*

*956.587.6009*

*Fax 956.318.2488*

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List of Post-Award Conditions of Funding and Other Fund-Specific Requirements

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Project Funds	Hold Line Item Funds
12-Step Programs: Courts have ruled that these programs are considered inherently religious. As such, OOG grant funds cannot be used to support these programs, conduct meetings, or purchase related materials. For more information, click <a href="#">here</a> to download a list of FAQs.	3/12/2019		<input type="checkbox"/>	<input type="checkbox"/>
Compliance with State and Federal Laws, Programs and Procedures: Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States; or (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3). Lastly, eligible grantees/applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code. Each local unit of government and institution of higher education that operates a law enforcement agency must download, complete and then upload the <b>CEO/Law Enforcement Certifications and Assurances Form</b> certifying compliance with federal and state immigration enforcement requirements.	3/12/2019	2/21/2019	<input type="checkbox"/>	<input type="checkbox"/>
SID Number: Grantee is required to report the State Offender Identification (SID) number for all program participants in required progress reports that will be submitted to OOG.	3/19/2019		<input type="checkbox"/>	<input type="checkbox"/>
Participation in Training and Technical Assistance Program: Grantees are required to participate in activities under the Specialty Courts Resource Center (SCRC) operated by Sam Houston State University. Information about services and resources provided by SCRC can be accessed at <a href="http://txspecialtycourts.org/">http://txspecialtycourts.org/</a> .	3/19/2019		<input type="checkbox"/>	<input type="checkbox"/>
Other Condition of Funding. Generated Program Income. CJD will allow your agency to use the Addition Method to add generated program income to the project budget in an amount up to \$60,000.00 (if applicable), resulting in an overall increase in the approved budget. Once this amount has been reached further collected generated program income must be applied using the Deduction Method, which will begin to reduce the OOG award amount. All generated program income must be reported to CJD through a formal grant adjustment to secure CJD approval prior to use of the program income.	3/19/2019		<input type="checkbox"/>	<input type="checkbox"/>

[Print This Page](#)

**Agency Name:** Hidalgo County  
**Grant/App:** 2431509 **Start Date:** 9/1/2019 **End Date:** 8/31/2020

**Project Title:** Veterans Court Program  
**Status:** Active Grant

**Budget Details Information**  
**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	(M.C.) A Licensed Professional Counselor (LPC) will provide clinical counseling and mental health services for participants in need of treatment. The counselor will meet with the participants individually and also conduct assessment, family sessions (as needed) and group sessions. Salary: \$20,824.69 Health: \$2,490.40 Life: \$8.88 FICA: \$1,575.90 Retirement: \$2,453.45 Unemployment: \$123.60 Total: \$27,476.92	\$27,476.92	\$0.00	\$0.00	\$0.00	\$27,476.92	30
Personnel	Probation Officer	(E.D.) Probation Officer #1: The ultimate responsibility for case management rests with the	\$68,150.08	\$0.00	\$0.00	\$0.00	\$68,150.08	100

probation officer. In terms of the program, case management is defined as a collaboration between the probation officer and the treatment provider. The probation officer and the treatment provider work closely with the Veteran court team, meeting monthly, to fully and holistically manage each case. Through the collaboration with the treatment provider, intensive treatment services are provided. The probation officer oversees referral to and provision of all other services, which may include education, employment, and job training services; health services; housing assistance; family counseling; mental health assessment; and any other available collateral services that may be required.

Salary:  
\$46,901.00  
Health:  
\$11,712.00 Life:  
\$26.64 FICA:  
\$3,587.93

		Retirement: \$5,585.91 Unemployment: \$281.41 Total: \$68,150.08							
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You are logged in as **User Name:** apatrick

DATE: September 5, 2019  
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: VETERANS COURT  
 ACCOUNT NUMBER: 9-1289-423-00-320-033-0-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1289-423-00-320-033-0-113	Veterans Court- Full-Time Employees	67,407.88
9-1289-423-00-320-033-0-211	Veterans Court- Health Insurance	14,008.56
9-1289-423-00-320-033-0-212	Veterans Court- Life Insurance	34.68
9-1289-423-00-320-033-0-220	Veterans Court- FICA	5,156.70
9-1289-423-00-320-033-0-230	Veterans Court- Retirement	8,614.73
9-1289-423-00-320-033-0-250	Veterans Court- Unemployment Compensation	404.45
<b>TOTAL APPROPRIATION</b>		<b>95,627.00</b>
9-1289-334-10-320-033-0-000	Veterans Crt- Revenues	95,627.00
<b>TOTAL REVENUES</b>		<b>95,627.00</b>

**REASON:**

To setup the FY2020 Veterans Court Budget #2431509 from 9/1/2019 to 8/31/2020.

Comm Ct

Arnold K. Patrick, Director  
 Hidalgo County CSCD

Date

Arcilia Duran, CPA

Date

	0.*
	67,407.88+
	14,008.56+
	34.68+
	5,156.70+
	8,614.73+
	404.45+
006	95,627.00*+
	0.*