

DATE: September 5, 2019
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 9-1289-423-00-320-032-0-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,
 Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in
 accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT					ACCOUNT (OBJECT)		AMOUNT
NUMBER(S)					NAME		
9-1289-423-00-320-	032-0-	113			DWI Court-	Full-Time Employees	106,392.69
9-1289-423-00-320-	032-0-	211			DWI Court-	Health Insurance	25,290.00
9-1289-423-00-320-	032-0-	212			DWI Court-	Life Insurance	79.92
9-1289-423-00-320-	032-0-	220			DWI Court-	FICA	8,139.04
9-1289-423-00-320-	032-0-	230			DWI Court-	Retirement	13,596.98
9-1289-423-00-320-	032-0-	250			DWI Court-	Unemployment Compensation	638.36
TOTAL APPROPRIATION							154,136.99
9-1289-334-10-320-	032-0-	000			DWI Crt-	Revenues	154,136.99
TOTAL REVENUES							154,136.99

REASON:

To setup the FY2020 DWI Grant Budget #2413910 from 9/1/2019 - 8/31/2020.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date