

DATE: September 5, 2019  
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: VETERANS COURT  
 ACCOUNT NUMBER: 9-1289-423-00-320-033-0-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1289-423-00-320-033-0-113	Veterans Court- Full-Time Employees	67,407.88
9-1289-423-00-320-033-0-211	Veterans Court- Health Insurance	14,008.56
9-1289-423-00-320-033-0-212	Veterans Court- Life Insurance	34.68
9-1289-423-00-320-033-0-220	Veterans Court- FICA	5,156.70
9-1289-423-00-320-033-0-230	Veterans Court- Retirement	8,614.73
9-1289-423-00-320-033-0-250	Veterans Court- Unemployment Compensation	404.45
<b>TOTAL APPROPRIATION</b>		<b>95,627.00</b>
9-1289-334-10-320-033-0-000	Veterans Crt- Revenues	95,627.00
<b>TOTAL REVENUES</b>		<b>95,627.00</b>

**REASON:**

To setup the FY2020 Veterans Court Budget #2431509 from 9/1/2019 to 8/31/2020.

Comm Ct

\_\_\_\_\_  
 Arnold K. Patrick, Director  
 Hidalgo County CSCD

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 Date

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 Arcilia Duran, CPA

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 Date