

DATE: September 5, 2019
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: MISD DWI COURT
 ACCOUNT NUMBER: 9-1289-423-00-320-046-0-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1289-423-00-320-046-0-113	Misd DWI Court Full-Time Employees	137,189.70
9-1289-423-00-320-046-0-211	Misd DWI Court Health Insurance	32,462.40
9-1289-423-00-320-046-0-212	Misd DWI Court Life Insurance	79.92
9-1289-423-00-320-046-0-220	Misd DWI Court FICA	10,495.01
9-1289-423-00-320-046-0-230	Misd DWI Court Retirement	17,532.84
9-1289-423-00-320-046-0-250	Misd DWI Court Unemployment Compensation	823.14
9-1289-423-00-320-046-0-610	Misd DWI Court General Supplies	2,000.00
9-1289-423-00-320-046-0-660	Misd DWI Court Furnishings & Equipment-Controlled	1,558.19
TOTAL APPROPRIATION		202,141.20
9-1289-334-10-320-046-0-000	MISD DWI Cr- Revenue	202,141.20
TOTAL REVENUES		202,141.20

REASON:

To setup the FY2020 Misd DWI Court budget from 9/01/2019 to 8/31/2020. Grant #3623202

Comm Crt.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date