

DATE: September 5, 2019
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: MENTAL HEALTH COURT
 ACCOUNT NUMBER: 9-1289-423-00-320-047-0-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)					ACCOUNT (OBJECT) NAME		AMOUNT
9-1289-423-00-320-047-0-113					Mental Health Court	Full-Time Employees	184,145.72
9-1289-423-00-320-047-0-211					Mental Health Court	Health Insurance	22,413.60
9-1289-423-00-320-047-0-212					Mental Health Court	Life Insurance	79.92
9-1289-423-00-320-047-0-220					Mental Health Court	FICA	14,087.15
9-1289-423-00-320-047-0-230					Mental Health Court	Retirement	23,533.83
9-1289-423-00-320-047-0-250					Mental Health Court	Unemployment Compensation	1,104.87
9-1289-423-00-320-047-0-337					Mental Health Court	Pharmaceutical Services	29,408.73
9-1289-423-00-320-047-0-583					Mental Health Court	Employee Out of County Travel	3,780.00
9-1289-423-00-320-047-0-584					Mental Health Court	Registration Fees	1,220.00
9-1289-423-00-320-047-0-610					Mental Health Court	General Supplies	2,500.00
9-1289-423-00-320-047-0-610	614				Mental Health Court	General Supplies	1,000.00
9-1289-423-00-320-047-0-660					Mental Health Court	Furnishings & Equipment Controlled	3,500.00
TOTAL APPROPRIATION							286,773.82
9-1289-334-10-320-047-0-000					Mental Health Crt-	Revenue	286,773.82
TOTAL REVENUES							286,773.82

REASON:

To setup the FY2020 Mental Health Court budget from 9/01/2019 to 8/31/2020. Grant #3848401

Comm Crt.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date