

DATE: September 5, 2019  
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: Hidalgo County Youthful Offender Court  
 ACCOUNT NUMBER: 9-1289-423-00-320-051-0-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1289-423-00-320-051-0-113	HC Youthful Offender Court Full-Time Employees	114,675.70
9-1289-423-00-320-051-0-211	HC Youthful Offender Court Health Insurance	29,586.00
9-1289-423-00-320-051-0-212	HC Youthful Offender Court Life Insurance	79.92
9-1289-423-00-320-051-0-220	HC Youthful Offender Court FICA	8,772.69
9-1289-423-00-320-051-0-230	HC Youthful Offender Court Retirement	14,655.55
9-1289-423-00-320-051-0-250	HC Youthful Offender Court Unemployment Compensation	688.06
<b>TOTAL APPROPRIATION</b>		<b>168,457.92</b>
9-1289-334-10-320-051-0-000	HC Youthful Offender Cr- Revenue	168,457.92
<b>TOTAL REVENUES</b>		<b>168,457.92</b>

**REASON:**

To setup the FY2020 Hidalgo County Youthful Offender Court budget from 09/01/2019 to 8/31/2020. Grant #3813401.

Comm Cr.

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 Arnold K. Patrick, Director  
 Hidalgo County CSCD

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 Date

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 Arcilia Duran, CPA

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 Date