

**Border Prosecution Unit Grant  
#2537809**

BUDGET	
Salaries & Fringes	522,235.00
Travel	12,124.00
Office Supplies	9,000.00
Repair & Maintance	8,000.00
Cell Phones & Data Cards	5,000.00
Presentation/Training Supplies	3,000.00
Guest Speaker & Asst. Cost	15,000.00
	<u>574,359.00</u>
	<u><u>574,359.00</u></u>