



Hidalgo County Annual Tax Collections Report

Pablo "Paul" Villarreal Jr. PCC
Hidalgo County Tax Assessor and Collector



**PABLO "PAUL" VILLARREAL JR., TAX ASSR & COLL
HIDALGO COUNTY ANNUAL TAX REPORT
JULY 01, 2018 THRU JUNE 30, 2019**

TAX COLLECTIONS	BASE	PEN & INT	ATTY FEE
CURRENT	191,759,363.46	1,828,834.58	60,135.27
DELINQUENT	9,633,197.10	3,517,362.66	1,825,751.73
ROLLBACK	663,808.41	21,653.28	16,224.26
TOTALS	<u>202,056,368.97</u>	<u>5,367,850.52</u>	<u>1,902,111.26</u>
			<u>209,326,330.75</u>
TAX CERTIFICATES			6,270.00
MISCELLANEOUS			28,171.60
NSF CHARGE FEES			18,279.25
SI FINES/FEES			90,175.06
STREET LIGHT FEES			64,374.22
HOSPITAL DISTRICT FUNDING			108,954,721.13
OTHER REVENUE TOTALS			<u>109,161,991.26</u>
TOTAL COLLECTED 2018-2019 HIDALGO COUNTY			<u>318,488,322.01</u>

DISBURSEMENTS

ATTORNEY FEES 1,902,111.26

HCAD RENDITON PENALTY FEE 8,702.94

COURT ORDERED CREDITS 11,227.12

TOTAL HCAD 19,930.06

CURRENT YEAR REFUNDS (264,387.11)

PRIOR YEAR REFUNDS (604,059.50)

TOTAL REFUNDS NETTED FROM TAX COLLECTIONS (868,446.61)

RECAP

TOTAL CURRENT/DELINQUENT/ROLLBACK BASE 202,056,368.97

TOTAL PENALTY & INTEREST 5,367,850.52

TOTAL TAX COLLECTIONS 207,424,219.49

TOTAL ATTORNEY FEES 1,902,111.26

OTHER REVENUE TOTALS 109,161,991.26

TOTAL 317,619,875.40

LESS REFUNDS DISBURSED THRU FISCAL YEAR (868,446.61)

TOTAL COLLECTED 2018/2019 318,488,322.01

LESS ATTY FEES & HCAD RENDITION FEE & CREDITS 1,922,041.32

TOTAL REVENUE DISBURSED TO HIDALGO COUNTY

316,566,280.69

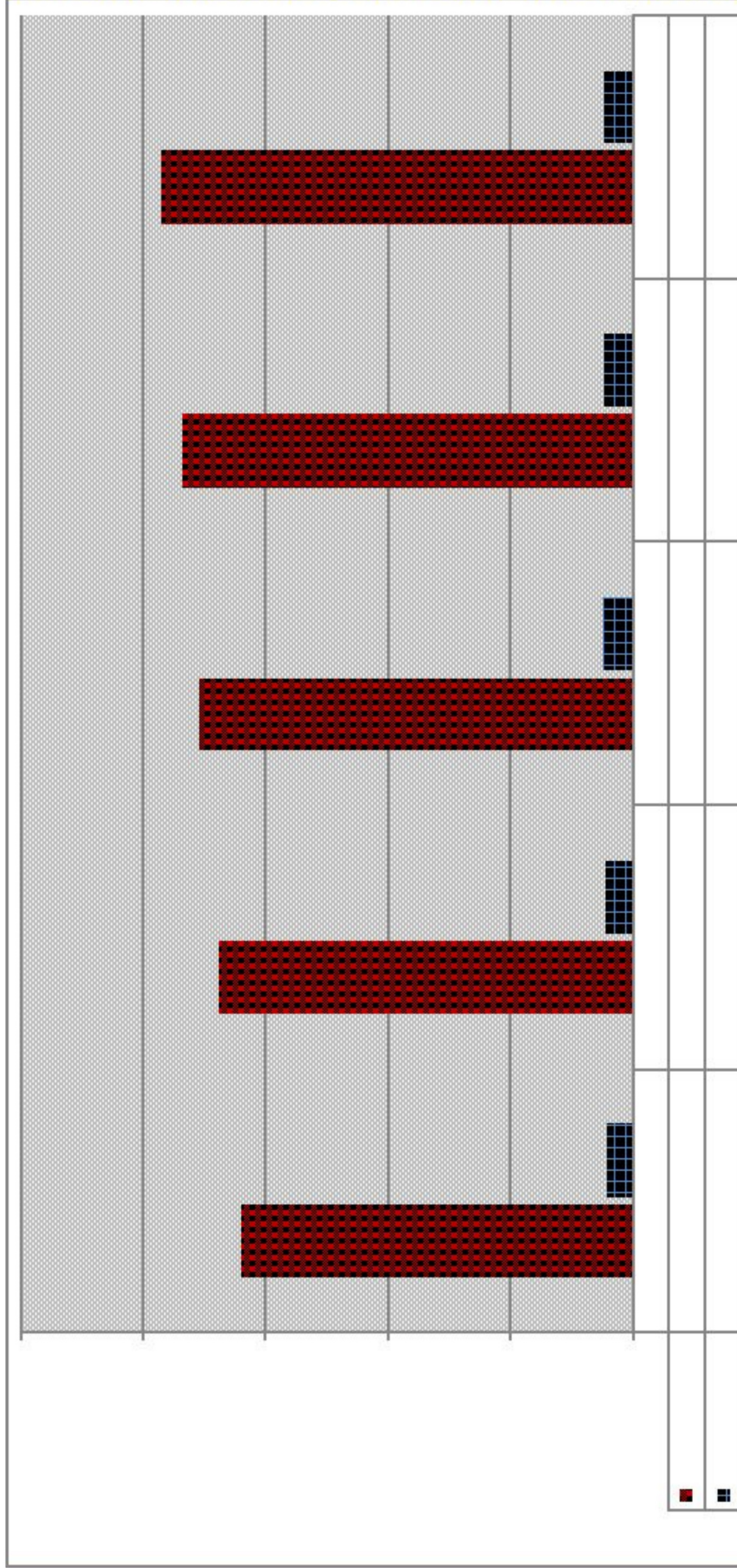
TOTAL DISBURSED 2018-2019 HIDALGO COUNTY

318,488,322.01

Recap Current Tax Collections

<u>AD VALOREM - HIDALGO COUNTY</u>	<u>2018-2019</u>	<u>2017-2018</u>	<u>DIFFERENCE</u>
<u>2018 CURRENT</u>			
ORIGINAL LEVY	203,193,191.95	193,338,421.11	9,854,770.84
MODIFICATIONS	(148,023.56)	1,084,097.77	(1,232,121.33)
CURRENT LEVY	203,045,168.39	194,422,518.88	8,622,649.51
CURRENT COLLECTIONS THIS MONTH	1,977,325.93	1,749,432.22	227,893.71
CURRENT COLLECTIONS TO DATE	191,759,363.46	183,546,397.83	8,212,965.63
OUTSTANDING TO DATE	11,285,804.93	10,876,121.05	409,683.88
PERCENT COLLECTED/ORIGINAL	94.37%	94.94%	-0.57%
PERCENT COLLECTED/MODIFIED	94.44%	94.41%	0.03%
TOTAL COLLECTIONS FISCAL YEAR	191,759,363.46	183,546,397.83	

HIDALGO COUNTY CURRENT TAX COLLECTION 5-YEAR COMPARISON CHART JULY 1ST - JUNE 30TH

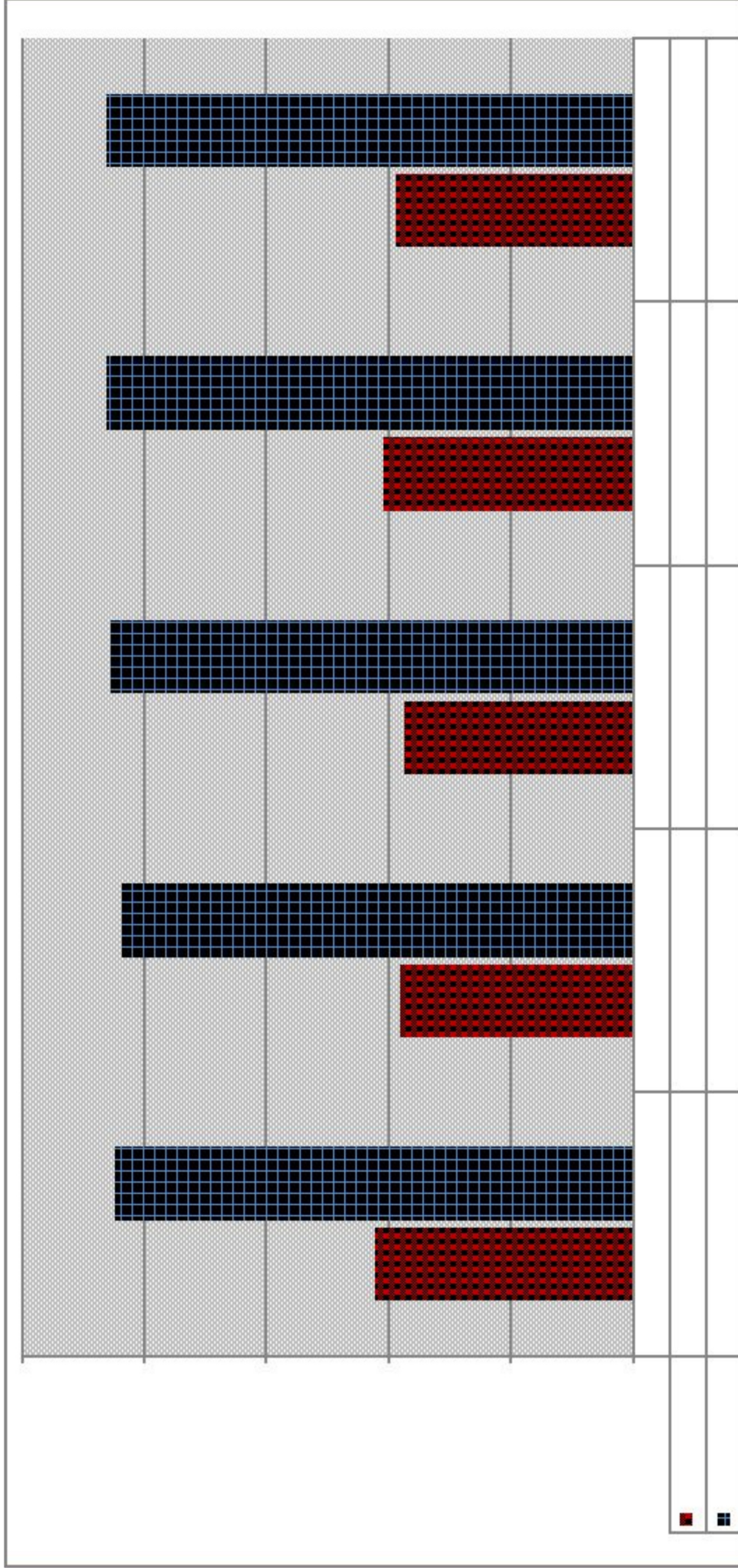


YEAR	ORIGINAL LEVY	MODIFICATIONS	ADJUSTED LEVY	COLLECTIONS	OUTSTANDING	PERCENT
2014	167,256,801.76	2,028,124.48	169,284,926.24	159,097,400.84	10,187,525.40	93.98%
2015	178,719,088.17	520,244.90	179,239,333.07	168,649,063.62	10,590,269.45	94.09%
2016	189,038,466.34	(1,009,448.45)	188,029,017.89	176,643,278.06	11,385,739.83	93.94%
2017	193,338,421.11	1,084,097.77	194,422,518.88	183,546,397.83	10,876,121.05	94.41%
2018	203,193,191.95	(148,023.56)	203,045,168.39	191,759,363.46	11,285,804.93	94.44%

Recap Delinquent Tax Collections

AD VALOREM - HIDALGO COUNTY	2018-2019	2017-2018	DIFFERENCE
<u>DELINQUENT</u>			
ORIGINAL LEVY	32,412,968.04	32,701,546.13	(288,578.09)
MODIFICATIONS	(1,263,667.53)	(1,005,016.43)	(258,651.10)
DELINQUENT LEVY	31,149,300.51	31,696,529.70	(547,229.19)
DELINQUENT COLLECTIONS THIS MONTH	461,366.92	523,332.83	(61,965.91)
DELINQUENT COLLECTIONS TO DATE	9,633,197.10	10,159,682.71	(526,485.61)
OUTSTANDING TO DATE	21,516,103.41	21,536,846.99	(20,743.58)
PERCENT COLLECTED/ORIGINAL	29.72%	31.07%	-1.35%
PERCENT COLLECTED/MODIFIED	30.93%	32.05%	-1.12%
TOTAL COLLECTIONS FISCAL YEAR	9,633,197.10	10,159,682.71	

HIDALGO COUNTY DELINQUENT TAX COLLECTION 5-YEAR COMPARISON CHART JULY 1ST - JUNE 30TH



YEAR	ORIGINAL LEVY	MODIFICATIONS	ADJUSTED LEVY	COLLECTIONS	OUTSTANDING	PERCENT
2013 & PRIOR	33,265,561.40	(1,604,364.09)	31,661,197.31	10,502,069.26	21,159,128.05	33.17%
2014 & PRIOR	31,346,653.45	(997,050.16)	30,349,603.29	9,477,101.44	20,872,501.85	31.23%
2015 & PRIOR	31,462,771.31	(848,439.72)	30,614,331.59	9,298,525.29	21,315,806.30	30.37%
2016 & PRIOR	32,701,546.13	(1,005,016.43)	31,696,529.70	10,159,682.71	21,536,846.99	32.05%
2017 & PRIOR	32,412,968.04	(1,263,667.53)	31,149,300.51	9,633,197.10	21,516,103.41	30.93%

THANK YOU

