

DATE: September 10, 2019

**2019**  
Appropriation



DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt. for - Various Departments

ACCOUNT NUMBER: 9-1100-4XX-XX-XXX-0XX-0-XXX

Contact Person: Marianella Canton Ph#: (956) 292-7025 Ext. 5406

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1100-432-00-121-001-0-421	PCT 1 Sanitation Disposal	180,000.00
9-1100-423-21-280-002-0-590	Jail Room & Board	200,000.00
9-1100-412-30-085-003-0-333	Public Defender Legal Services	500,000.00
9-1100-415-00-115-002-0-843	Co Wide Adm Aid to Nongovt	106,107.94
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$ -</b>

REASON: Appropriation of new source of G/F revenues as certified by the Co. Auditor on September 3, 2019 into various operating accounts.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK