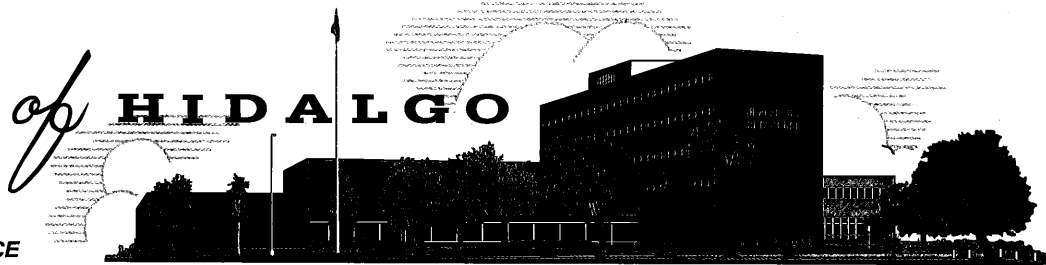


COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
 Hidalgo County Administration Building
 2808 South Business Highway 281
 Edinburg, Texas 78539-6243
 PHONE: (956) 318-2511
 FAX: (956) 318-2577
 WEBSITE: www.co.hidalgo.tx.us/auditor

EDINBURG, TEXAS 78539

September 3, 2019

- The Honorable Richard F. Cortez, County Judge
- The Honorable David L. Fuentes, Commissioner, Precinct No. 1
- The Honorable Eduardo Cantu, Commissioner, Precinct No. 2
- The Honorable Jose M. Flores, Commissioner, Precinct No. 3
- The Honorable Ellie Torres, Commissioner, Precinct No. 4

Dear Judge and Commissioners:

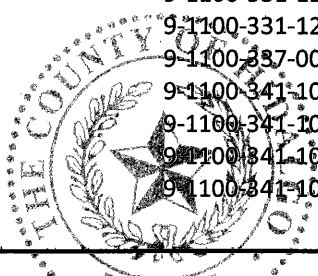
Pursuant to Local Government Code § 111.07075 SPECIAL BUDGET FOR REVENUE RECEIVED AFTER START OF FISCAL YEAR:

The county auditor shall certify to the commissioners court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the following revenues for the General, Special Revenue, Debt Service, and Proprietary Funds. These amounts are included in the projected ending fund balances at December 31, 2019. Please note that if these amounts are appropriated, projected fund balances will decrease accordingly.

GENERAL FUND

9-1100-321-60-140-000-0-000	MV-TITLE SERVICE LICENSES	\$1,000.00
9-1100-321-60-140-001-0-000	MV-TITLE SERVICE RUNNER LICENSE	3,500.00
9-1100-321-60-140-002-0-000	MV-TITLE SERVICE LICENSE REPLACEMENT	2,400.00
9-1100-322-70-121-000-0-000	GEN FD-PCT 1 SANITATION PERMIT FEE	300,000.00
9-1100-322-70-122-000-0-000	GEN FD-PCT 2 SANITATION PERMIT FEE	105,000.00
9-1100-322-70-123-000-0-000	GEN FD-PCT 3 SANITATION PERMIT FEE	410,000.00
9-1100-322-70-124-000-0-000	GEN FD-PCT 4 SANITATION PERMIT FEE	470,000.00
9-1100-331-00-291-000-0-000	CONSTABLE PCT.1-TITLE IV-D REIMBURSEMENTS	15,840.00
9-1100-331-00-292-000-0-000	CONSTABLE PCT.2-TITLE IV-D REIMBURSEMENTS	69,300.00
9-1100-331-00-293-000-0-000	CONSTABLE PCT.3-TITLE IV-D REIMBURSEMENTS	51,777.00
9-1100-331-00-294-000-0-000	CONSTABLE PCT.4-TITLE IV-D REIMBURSEMENTS	51,678.00
9-1100-331-00-295-000-0-000	CONSTABLE PCT.5-TITLE IV-D REIMBURSEMENTS	9,801.00
9-1100-331-12-080-000-0-000	AFDC/FOOD STAMP PROSECUTION	1,400.05
9-1100-331-12-080-001-0-000	TDPRS-TITLE IV-E CO LEGAL SRV CONTRACT	60,000.00
9-1100-331-12-360-001-0-000	TDPRS-TITLE IV-E CHILD WELFARE SRV CONTR	12,000.00
9-1100-337-00-130-001-0-000	ELECTION SERVICES CONTRACT REV § 31.092	206,223.97
9-1100-341-10-090-008-0-000	DISTRICT CLERK-DA BOND FORF COMM	2,035.00
9-1100-341-10-110-000-0-000	TAX ABATEMENT APPL. FEE 312.002	1,000.00
9-1100-341-10-140-041-0-000	TAX A/C INSPECTION REPORT FEES	2,000.00
9-1100-341-10-180-011-0-000	COUNTY CLERK-DA BOND FORF COMM	2,137.50



HIDALGO COUNTY DISTRICT JUDGES

- | | | | | | | | | | | | |
|--|---|--|---|---|---|--|---|---|---|---|-------------------------------|
| LUIS H. SINGLETERRY,
JUDGE, 92 ND D.C. | BERNARDO MARCHES,
JUDGE, 99 TH D.C. | J. R. "BOBBY" FLORES,
JUDGE, 138 TH D.C. | ROSE GUERRA REYNA,
JUDGE, 208 TH D.C. | MARLA CUELLAR,
JUDGE, 278 TH D.C. | MARIO E. RAMIREZ, JR.,
JUDGE, 332 ND D.C. | NOE GONZALEZ,
JUDGE, 370 TH D.C.
OVERSEER | LETICIA LOPEZ,
JUDGE, 388 TH D.C. | L. KENO VASQUEZ,
JUDGE, 398 TH D.C. | ISRAEL RAMON, JR.,
JUDGE, 430 TH D.C. | RENEE R. BETANCOURT,
JUDGE, 446 TH D.C. | JUDGE, 444 TH D.C. |
|--|---|--|---|---|---|--|---|---|---|---|-------------------------------|

9-1100-341-30-210-004-0-000	PIPELINE UTILITY FEES	40,000.00
9-1100-342-10-060-003-0-000	SCHOOL ARREST FEE	1,000.00
9-1100-360-00-090-000-0-000	GEN FUND-MISC REV-JURY SCRIPT O/S CKS	26,205.00
Total General Fund		\$1,844,297.52

SPECIAL REVENUE FUNDS

9-1200-341-50-121-000-0-000	R&B PCT1-INDIRECT COSTS	\$56,487.43
9-1200-341-50-122-000-0-000	R&B PCT2-INDIRECT COSTS	12,016.63
9-1200-341-50-124-000-0-000	R&B PCT4-INDIRECT COSTS	235,003.86
9-1200-341-50-124-005-0-000	R&B PCT4-DD#1 CTIF INDIRECT COSTS	37,160.72
9-1200-352-10-090-001-0-000	R&B FUND-BOND FORFEITURES DISTRICT CLERK	29,372.50
9-1200-352-10-180-001-0-000	R&B FUND-BOND FORFEITURES COUNTY CLERK	19,638.75
9-1200-360-00-000-000-0-000	R&B FUND-MISCELLANEOUS REVENUE	1,171.45
9-1200-360-00-121-000-0-000	R&B PCT1-MISCELLANEOUS REVENUE	10,599.29
9-1200-360-00-122-000-0-000	R&B PCT2-MISCELLANEOUS REVENUE	8,458.71
9-1200-360-00-123-000-0-000	R&B PCT3-MISCELLANEOUS REVENUE	10,227.73
9-1200-360-00-123-001-0-000	R&B PCT3-MISC REV-ROAD DIST #5 TAX COLL	317.66
9-1200-360-00-124-000-0-000	R&B PCT4-MISCELLANEOUS REVENUE	11,000.16
9-1200-360-00-124-001-0-000	R&B PCT4-MISC REV-ROAD DIST #15 TAX COLL	215.86
9-1222-341-10-080-000-0-000	DA CHECK FRAUD-COLLECTION FEE-CCP102.007	36,600.36
9-1252-361-10-270-000-0-000	HIDTA FED SHRG-TREAS-INTEREST EARNINGS	2,366.83
Total Special Revenue Funds		\$470,637.94

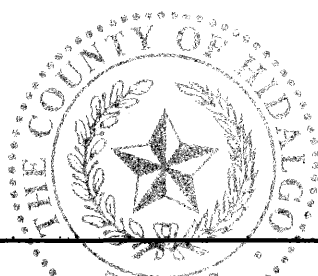
CERTIFIED BY:

Maria A. Duran

 Maria Arcilia Duran, CPA

9-3-19

 Date:



HIDALGO COUNTY DISTRICT JUDGES

- | | | | | | | | | | | | |
|---|---|--|--|--|--|---|--|--|--|--|-------------------------------|
| LUIS M. SINGLETERRY
JUDGE, 82 ND D.C. | FERNANDO MANCAS
JUDGE, 83 RD D.C. | J.R. "BOBBY" FLORES
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JUDGE, 450 TH D.C. | RENEE R. BETANCOURT
JUDGE, 448 TH D.C. | JUDGE, 484 TH D.C. |
|---|---|--|--|--|--|---|--|--|--|--|-------------------------------|