HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 10, 2019** **Agenda Item:** **72176**

Summary of request/proposal:
DBM-Budget Div (1100)-
Approval of the following personnel actions, effective 09/09/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Budget Analyst I	0009	113	G10S02	40,552.00	41,971.00	1,419.00
					40,552.00	41,971.00	1,419.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-415-14-115-001-0-	113	DBM-BUDGET DIV-	REG F/T EMPLOYEES	$445.82
9-1100-415-14-115-001-0-	211	DBM-BUDGET DIV-	HEALTH INSURANCE	$0.00
9-1100-415-14-115-001-0-	212	DBM-BUDGET DIV-	LIFE INSURANCE	$0.00
9-1100-415-14-115-001-0-	220	DBM-BUDGET DIV-	FICA	$34.10
9-1100-415-14-115-001-0-	230	DBM-BUDGET DIV-	RETIREMENT	$54.17
9-1100-415-14-115-001-0-	250	DBM-BUDGET DIV-	UNEMPLOYMENT COMP	$2.67
9-1100-415-14-115-001-0-	260	DBM-BUDGET DIV-	WORKER'S COMP	$0.94
			2019 Budgetary Impact	$537.70

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005