HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 10, 2019** **Agenda Item:** **72178**

Summary of request/proposal:
Tax Office (1100)-
Approval of the following personnel actions, effective 10/01/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk I	T218	121	G01S07	0.00	6,720.00	6,720.00
1100	Clerk I	T219	121	G01S07	0.00	6,720.00	6,720.00
1100	Clerk I	T220	121	G01S07	0.00	6,720.00	6,720.00
1100	Clerk I	T221	121	G01S07	0.00	6,720.00	6,720.00
1100	Clerk I	T222	121	G01S07	0.00	6,720.00	6,720.00
1100	Clerk I	T223	121	G01S07	0.00	6,720.00	6,720.00
					0.00	40,320.00	40,320.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-415-15-140-001-0-	121	TAX OFFICE-	TEMP F/T EMPLOYEES	$40,320.00
9-1100-415-15-140-001-0-	211	TAX OFFICE-	HEALTH INSURANCE	$0.00
9-1100-415-15-140-001-0-	212	TAX OFFICE-	LIFE INSURANCE	$0.00
9-1100-415-15-140-001-0-	220	TAX OFFICE-	FICA	$3,084.48
9-1100-415-15-140-001-0-	230	TAX OFFICE-	RETIREMENT	$0.00
9-1100-415-15-140-001-0-	250	TAX OFFICE-	UNEMPLOYMENT COMP	$241.92
9-1100-415-15-140-001-0-	260	TAX OFFICE-	WORKER'S COMP	$84.67
			2019 Budgetary Impact	$43,731.07

Possible Funding Sources: **Funding undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005