

L & G Consulting Engineers Inc
2100 W. Expressway 83
Mercedes, TX 78570
(956) 565-9813 Fax (956) 565-9018

INVOICE #: 11327768
INVOICE DATE: 08/31/19

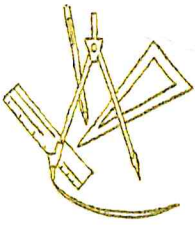
BILL TO: 34

Hidalgo County Pct. #1
 902 Joe Stephens
 Weslaco, TX 78596

JOB: 180701

Mile 10 Project WA#1
 (From: Mile 6 to FM 1015)
 PO#796083

<u>DESCRIPTION</u>	<u>CONTRACT</u>	<u>PREVIOUS APPLICATIONS</u>	<u>CURRENT COMPLETED</u>	<u>TOTAL COMPLETED</u>	<u>% COMPL</u>	<u>BALANCE TO FINISH</u>
Engineering services for the month of August 2019.						
Work Authorization #1 - Engineering services required for the completion of the Environmental Document, Public Involvement and Schematic Design.						
10201-Project Coord.	45,000.00	16,200.00	1,800.00	18,000.00	40.0	27,000.00
11002-Schm Rdwy Outf	236,640.00	78,091.20	16,564.80	94,656.00	40.0	141,984.00
11005-Pre Comp Utlty	54,000.00	14,040.00	2,160.00	16,200.00	30.0	37,800.00
11007-Prelim ROW Req	70,000.00	21,700.00	2,800.00	24,500.00	35.0	45,500.00
11008-Schm Updt TxDO	30,000.00	3,600.00	2,400.00	6,000.00	20.0	24,000.00
11009-Pre ROW Outfal	35,000.00	11,900.00	2,100.00	14,000.00	40.0	21,000.00
11011-Traffic Data	18,288.72	18,288.72		18,288.72	100.0	
11012-Intersection	65,000.00	19,500.00	3,250.00	22,750.00	35.0	42,250.00
110110-Traffic Data	21,711.28	21,711.28		21,711.28	100.0	
12002-Pub Invmt (PM)	67,200.00	14,112.00		14,112.00	21.0	53,088.00
12003-Pub Invmt (PH)	27,000.00				0.0	27,000.00
12006-Env Doc TxDOT	135,000.00	17,550.00	5,400.00	22,950.00	17.0	112,050.00
12007-Arch & Hist	12,000.00	1,440.00	240.00	1,680.00	14.0	10,320.00
12008-Eng/Pub Mtgs	31,500.00	5,355.00		5,355.00	17.0	26,145.00
12009-Eng/Pub Hearin	22,500.00				0.0	22,500.00
12070-Arch & Hist/SU	18,000.00				0.0	18,000.00
15005-Field Srvy Out	57,345.82	10,895.71	1,720.37	12,616.08	22.0	44,729.74
15006-Field Srvy Rdw	38,909.00	7,392.71	1,167.27	8,559.98	22.0	30,349.02
15007-Sub-Srfce Utlt	35,719.00	6,786.61	1,071.57	7,858.18	22.0	27,860.82
15050-Fld Srvy Out/S	20,836.00	1,044.00		1,044.00	5.0	19,792.00
15060-Field Surveys	135,091.00	10,247.00	12,855.00	23,102.00	17.1	111,989.00
15070-Sub-Surface Ut	50,000.00				0.0	50,000.00
16101-Hydro Map	90,000.00	29,700.00	8,100.00	37,800.00	42.0	52,200.00
16204-Sign Warrants	2,038.53	305.78	1,649.17	1,954.95	95.9	83.58
16240-Signal Warrant	51,961.47	9,287.35	40,521.64	49,808.99	95.9	2,152.48
TOTALS:	1,370,740.82	319,147.36	103,799.82	422,947.18	30.9	947,793.64



September 3, 2019

Hon. David Fuentes
Hidalgo County Commissioner, Pct. #1
Attn: Ms. Katia Garcia
1902 Joe Stevens
Weslaco, TX 78596

RE: Mile 10 Project – WA#1
Limits: Mile 6 to FM 1015
PO#796083 - L&G Project#180701

Dear Commissioner Fuentes:

We are submitting a monthly progress report in sufficient detail to support the progress of the work and in support of a request for payment. Attached for your approval is our invoice for services rendered during the month of August 2019.

The following is attached:

- L & G's Invoice (and sub consultant invoice, if applicable)
- Exhibit C – Work Schedule

Work Authorization#1 – Engineering services required for the completion of the Environmental Document, Public Involvement and Schematic Design

		% Complete
FC 10200 – DETERMINE OF LOCAL COST vs STATE COST and AGREEMENTS/AFA WITH TxDOT/LPA COORDINATION		
L&G has completed several cost breakdowns for the City of Weslaco, Hidalgo County and HCDD#1 as this project was created and ICA's were signed by the City of Weslaco and Hidalgo County along with costs for the HCMPO.	L&G	40%
FC 11002 – SCHEMATIC FOR ROADWAY & OUTFALLS		
L&G has begun developing a preliminary best fit alignment. We will continue to develop the schematic in preparation for an upcoming public meeting. The Schematic has been presented to both the City of Weslaco and the County in its preliminary version. Letter was sent from Pct. 1 to TxDOT on July 15, 2019 on funding recommendations for outfalls. L&G has identified HCDD#1 2018 Bond projects. L&G has determined estimated ROW and construction costs for both outfalls.	L&G	40%

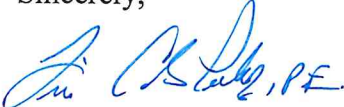
FC 11005 – PRELIMINARY COMPENSABLE UTILITIES IDENTIFICATION ON SCHEMATIC (ROADWAY AND OUTFALLS)		
L&G has begun identifying the utilities present on the preliminary schematic from our database. We are currently verifying their existence in the field and coordinating with the individual utility companies for their property interests.	L&G	30%
FC 11007 – OFFICE SURVEYS FOR SCHEMATIC (PREL. OWNERSHIP IDENTIFICATION AND PROPERTY RIGHTS) ROADWAY		
L&G has field verified multiple utilities along the project, uploaded the appraisal district database for property ownership and has begun placing the information on the preliminary schematic	L&G	35%
FC 11008 – UPDATE SCHEMATIC BASED ON COMMENTS AS PROVIDED BY TxDOT / FHWA		
All design and computer files have been generated to fit TxDOT design requirements.	L&G	20%
FC 11009 – OFFICE SURVEYS FOR SCHEMATIC (PREL. OWNERSHIP IDENTIFICATION AND PROPERTY RIGHTS) 1.5 MILES OF OUTFALLS		
Property owners have been mapped and identified on the proposed schematics based on the appraisal district records and preliminary research of deeds. Outfall schematics have been forwarded to HCDD#1 for their concurrence.	L&G	40%
FC 11011 – TRAFFIC DATA REQUEST AS PER TxDOT DIRECTIVE		
L&G executed W.A. with C&M (sub) and have received traffic analysis. L&G have forwarded analysis to TxDOT for their approval. This task is now complete.	L&G	100%
FC 11012 – SCHEMATIC LAYOUT FOR INTERSECTION LAYOUTS (MILE 5 ½, FM 88 Mile 4 ½, Mile 4, Mile 3 ½, FM 1015		
These layouts are being developed for all major intersections. Left turn lanes will be provided at all intersections.	L&G	35%
FC 110110 - TRAFFIC DATA REQUEST AS PER TxDOT DIRECTIVE		
Contract was generated with sub (C&M) and scope of services was identified. C&M has now completed their traffic analysis and have submitted to L&G for review and further processing. This task is now complete.	C&M	100%
FC 12002 – PUBLIC INVOLVEMENT FOR THE PROJECT WITH STAKEHOLDERS AND 1 PUBLIC MEETING		
No change from prior invoice. L&G continues to update and verify the mailing list and update notices, agenda packets, and presentation materials in anticipation of a public meeting.	L&G	21%

FC 12003 – EITHER ADDRESS THE PUBLIC OR HOLD 1 PUBLIC HEARING		
This task has not begun.	L&G	0%
FC 12006 – ENVIRONMENTAL DOCUMENT WITH TxDOT		
L&G continues to update the scoping document, scope development tool, and corresponding attachments with the latest project information.	L&G	17%
FC 12007 - ARCHEOLOGICAL AND HISTORICAL RESEARCH		
L&G continues to update the fact sheet, shapefiles, and map packet with the latest project information to provide to the sub.	L&G	14%
FC 12008 – ENGINEERING TECHNICAL SUPPORT AT PUBLIC MEETINGS WITH LAYOUTS etc.		
No change from prior invoice. A number of preliminary layouts have been presented to the City of Weslaco, the County and HCDD#1.	L&G	17%
FC 12009 – ENGINEERING TECHNICAL SUPPORT TO ADDRESS PUBLIC HEARING WITH LAYOUTS etc.		
This task has not begun	L&G	0%
FC 12070 – ARCHEOLOGICAL AND HISTORICAL RESEARCH / SUB		
This task has not begun	AmaTerra	0%
FC 15005 – FIELD SURVEYS FOR DESIGN AND CONSTRUCTION OF OUTFALLS		
No change from prior invoice. Contracts and cost proposals have been completed for this task with subs.	L&G	22%
FC 15006 – FIELD SURVEYS FOR DESIGN AND CONSTRUCTION OF ROADWAY		
No change from prior invoice. L&G Engineering has completed the design survey contracts with the surveyor and identified limits of the surveys and outfalls. The surveyor was provided with a preliminary schematic for their reference and limits of the various outfalls identified.	L&G	22%
FC 15007 – SUB-SURFACE UTILITY ENGINEERING (SUE) 25 POT HOLES / MILE		
No change from prior invoice. Contracts and cost proposals have been completed for this task with subs.	L&G	22%

FC 15050 - FIELD SURVEYS FOR DESIGN AND CONSTRUCTION OF OUTFALLS / SUB		
No change from prior invoice. ROWSS (sub) has begun preliminary work on outfalls.	ROWSS	5%
FC 15060 - FIELD SURVEYS FOR DESIGN AND CONSTRUCTION OF ROADWAY / SUB		
ROWSS (sub) has performed the following to date: <ul style="list-style-type: none"> • Began establishing primary and secondary control • Began setting BM's throughout the project • In the process of recovering existing ROW • In the process of establishing/recovering existing centerline of roadway. 	ROWSS	17.1%
FC 15070 - SUB-SURFACE UTILITY ENGINEERING (SUE) 25 POT HOLES / MILE / SUB		
This task has not begun.	ROWSS	0%
FC 16101 – HYDROLOGICAL MAP FOR 4 OUTFALL DRAIN DITCHES (OUTFALL AND CAPACITIES)		
L&G has begun developing a preliminary Hydrologic Map. We will continue to develop the Hydrologic Map in preparation for the upcoming public meeting.	L&G	42%
FC 16204 – TRAFFIC SIGNAL WARRANTS (6 LOCATIONS)		
Contract has been executed with Sub ETSI and scope of services was identified. ETSI was provided with a preliminary schematic and digital file for their reference. L&G has reviewed Warrant studies and has included recommendations on schematic.	L&G	95.9%
FC 16240 – TRAFFIC SIGNAL WARRANTS (6 LOCATIONS) / SUB		
E.T.S.I. (sub) is approximately 96% complete with their Traffic Signal and Multi-Way Stop Warrant Study. The following tasks have been performed: <ul style="list-style-type: none"> * Collection of data and conduction of field investigations * Assessment of collected data * Accident data and analysis * Collision diagrams * Intersection exhibits * Warrant Analysis * Photo Album * Recommendations * Warrant Study Report 	ETSI	95.9%

Should you have any questions or require additional information, please do not hesitate to give me a call at (956) 585-1909.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Carlos Peralez, P.E.', written in a cursive style.

Carlos Peralez, P.E.
Project Manager

ERGONOMIC TRANSPORTATION SOLUTIONS, INC.

5300 Hollister, Suite 220

Houston, Texas 77040

Tel. (713) 956-9601

Fax: (713) 956-9667

August 31, 2019

Mr. Jacinto Garza, P.E.,
President
L & G Engineering
2100 W. Expressway 83
Mercedes, Texas 78570

Reference: Invoice no. 2019-12-2 – Traffic Signal Warrant Studies at seven intersections along Mile 10 North Road; in Precinct 1, Hidalgo County, Texas; WA #36

Dear Jacinto:

Attached for your handling is our invoice no. 2019-12-2, for services provided in conjunction with the above referenced project. It reflects our effort from July 1, 2019 to August 31, 2019.

Please let me know if you need additional information. Thank you for the opportunity to assist you with this project.

Sincerely,

A handwritten signature in blue ink, appearing to read 'H. Simeonidis', with a horizontal line extending to the right.

Harry C. Simeonidis, P.E.

Attachments

ERGONOMIC TRANSPORTATION SOLUTIONS, INC.

INVOICE

5300 Hollister, Suite 220
 Houston, Texas 77040
 Tel. (713) 956-9601
 Fax (713) 956-9667
 TAX ID: 76-0583436

INVOICE NUMBER: 2019-12-2
 INVOICE DATE: 08/31/2019
 FOR SERVICES PROVIDED FROM: 7/1/2019
 TO: 8/31/2019

TO:
 Mr. Jacinto Garza, P.E.
 President
 L & G Engineering
 2100 W. Expressway 83
 Mercedes, Texas 78570

PROJECT NAME:
 TRAFFIC SIGNAL WARRANT STUDIES
 SEVEN INTERSECTIONS
 ALONG MILE 10 NORTH
 PRECINCT 1, HIDALGO COUNTY, TEXAS
 WA#36

TASK NO.	DESCRIPTION OF SERVICES PROVIDED	% COMPLETE	TOTAL FEE	AMOUNT EARNED
1	Collect Data and Conduct Field Investigations	100.00	\$3,061.88	\$3,061.88
2	Assess Collected Data	95.00	\$1,700.94	\$1,615.89
3	Accident Analyses	95.00	\$4,870.64	\$4,627.11
4	Collision Diagrams	95.00	\$3,007.97	\$2,857.57
5	Intersection Exhibits	95.00	\$3,007.97	\$2,857.57
6	Traffic Signal & Multi-Way Stop Control Warrant Analyses	95.00	\$15,708.67	\$14,923.24
7	Photo Album	95.00	\$1,098.15	\$1,043.24
8	Recommendations	95.00	\$2,435.03	\$2,313.28
9	Study Report	95.00	\$11,220.22	\$10,659.21
	<u>Expenses:</u>			
	Travel	100.00	\$950.00	\$950.00
	Traffic Counts (Outsourced)	100.00	\$4,900.00	\$4,900.00
	Total	95.86%	\$51,961.47	\$49,808.99
Amount Invoiced Previously				\$9,287.35
Total Due this Invoice				\$40,521.64

PLEASE MAKE CHECKS PAYABLE TO:
 Ergonomic Transportation Solutions, Inc.
 Attn: Harry Simeonidis
 P.O. Box 926333
 Houston, TX 77292-6333



Harry Simeonidis
 8/26/19

THANK YOU FOR GIVING US THE OPPORTUNITY TO SERVE YOU

TRAFFIC SIGNAL WARRANT STUDIES
AT SEVEN LOCATIONS ALONG MILE 10 NORTH ROAD
PROGRESS REPORT AS OF AUGUST 31, 2019

ETSI's work progress this period can be summarized as follows:

TASK 1 – Field Investigation and Data Collection (100% Complete)

- Completed

TASK 2 – Assessment of collected data (95% Complete)

- Completed

TASK 3 – Accident Data and Analysis (95% Complete)

- Completed

TASK 4 – Collision Diagrams (95% Complete)

- Completed

TASK 5 – Intersection Exhibits (95% Complete)

- Completed

TASK 6 – Warrant Analyses (95% Complete)

- Completed

TASK 7 – Photo Album (95% Complete)

- Completed

TASK 8 - Recommendations (95% Complete)

- Completed

TASK 9 – Warrant Study Report (95% Complete)

- Completed and submitted draft report

COMPLETED ISSUES:

- None

R. O. W. Surveying Services, L.L.C.

900 S. Stewart Road, Suite 13
Mission, Texas 78572
TBPLS Reg. # 10193886
956-424-3335

INVOICE

INVOICE NUMBER : R19-083

Date: August 30, 2019

Our Order No.: R19059

L&G Job No.:

BILL TO:

Jacinto Garza, P.E.
L & G Engineering
Attn: Carlos Perez, P.E.
2100 W. Expressway 83
Mercedes, Texas 78570

RE: Mile 10 Road Project (Work Authorization No. 46)
Limits: From Mile 6 Road to FM 1015
Hidalgo County Precinct No. 1

Task and Description	Contract Amount	Invoice to Date	Paid to Date	Current Amount Due	Contract Balance	Amount
Function Code 150:						
Phase I - FC 150 Field Surveying (Control Hz & Vt)						
A. Primary Project Control						
a. Establish Primary Control	\$2,477.00	\$2,477.00	\$0.00	\$2,477.00	\$0.00	100.00%
B. Secondary Project Control						
a. Set Additional Secondary Control Points as Needed	\$2,641.00	\$1,321.00	\$0.00	\$1,321.00	\$1,320.00	50.02%
b. Horizontal Values Established with RTK or VRS	\$2,641.00	\$1,321.00	\$0.00	\$1,321.00	\$1,320.00	50.02%
c. Vertical Values Established with Digital Level	\$12,161.00	\$1,217.00	\$0.00	\$1,217.00	\$10,944.00	10.01%
Phase II - DTM Topography and Cross Sections (Total Length including side streets, drain, and irrigation crossings = 4.88 Miles)						
C. Setting Benchmarks						
1. Setting Benchmark @ 1,000' (ft.) intervals	\$3,720.00	\$1,860.00	\$0.00	\$1,860.00	\$1,860.00	50.00%
2. Topographic & Cross Sections	\$5,032.00	\$504.00	\$0.00	\$0.00	\$4,528.00	10.02%
3. Locate Visible Utilities	\$5,032.00	\$504.00	\$0.00	\$0.00	\$4,528.00	10.02%
5. Right of Entry, ROW Research, Appraisal District Records	\$1,981.00	\$199.00	\$0.00	\$0.00	\$1,782.00	10.05%
6. Proposed Centerline on Existing Pavement Pre-Construction for Utilities	\$4,010.00	\$0.00	\$0.00	\$0.00	\$4,010.00	0.00%
7. Profile and Cross Section Intersecting Streets	\$9,480.00	\$948.00	\$0.00	\$0.00	\$8,532.00	10.00%
10. Tie Existing Underground & Overhead Utilities Coordinate w/Engineer (No SUE)	\$5,077.00	\$508.00	\$0.00	\$0.00	\$4,569.00	10.01%
11. Additional Field Surveying						
a. Irrigation Lines	\$4,749.00	\$475.00	\$0.00	\$0.00	\$4,274.00	10.00%
c. Driveways and Turnouts	\$3,792.00	\$380.00	\$0.00	\$0.00	\$3,412.00	10.02%
18. Provide temp, signs, traffic control, flags, safety equip., etc.	\$9,920.00	\$992.00	\$0.00	\$0.00	\$8,928.00	10.00%
15. Ties to Existing Bridges/Culverts that may be in conflict w/New Construction	\$2,826.00	\$283.00	\$0.00	\$0.00	\$2,543.00	10.01%
16. Inventory Signs, Mailboxes, & Driveways	\$3,136.00	\$314.00	\$0.00	\$0.00	\$2,822.00	10.01%
17. Survey Control Data Sheets per TxDOT	\$1,156.00	\$0.00	\$0.00	\$0.00	\$1,156.00	0.00%
18. Recover and Establish Existing CL and ROW	\$11,462.00	\$4,585.00	\$0.00	\$3,438.00	\$6,877.00	40.00%
19. Coordinate with Engineer for Existing CL Stationing	\$374.00	\$38.00	\$0.00	\$0.00	\$336.00	10.16%
20. Right of Way Restaking (Pre-Construction)	\$4,626.00	\$0.00	\$0.00	\$0.00	\$4,626.00	0.00%
21. SUE Level A Data Sheets	\$2,968.00	\$0.00	\$0.00	\$0.00	\$2,968.00	0.00%
Final Report & Deliverables						
A. CADD file (2D & 3D) for limits of project	\$4,920.00	\$492.00	\$0.00	\$0.00	\$4,428.00	10.00%
B. Final Report and Deliverables	\$14,980.00	\$1,498.00	\$0.00	\$0.00	\$13,482.00	10.00%
Project Management and Oversight						
A. Meeting and Coordination w/ Engineers	\$2,590.00	\$518.00	\$0.00	\$259.00	\$2,072.00	20.00%
B. QC/QA Survey	\$13,340.00	\$2,668.00	\$0.00	\$1,334.00	\$10,672.00	20.00%
Sub-Total (FC 150)-Field Survey:	\$135,091.00	\$23,102.00	\$0.00	\$12,855.00	\$111,989.00	17.10%
Phase III - DTM Topography & Cross Sections Outfalls (Total Length including drain & irrig. crossings approx. 1.3 Miles/7,000 ft. @500 ft per drain ditch & irrig. canal)						
4. Cross Culverts, Driveway Culverts, Inverts	\$3,920.00	\$196.00	\$0.00	\$0.00	\$3,724.00	5.00%
8. Irrigation Crossings	\$3,792.00	\$190.00	\$0.00	\$0.00	\$3,602.00	5.01%
9. Existing Storm Drain H&V	\$4,376.00	\$219.00	\$0.00	\$0.00	\$4,157.00	5.00%
11b. Outfalls	\$2,084.00	\$105.00	\$0.00	\$0.00	\$1,979.00	5.04%
12. Profiles of Existing Drainage Facilities	\$1,896.00	\$95.00	\$0.00	\$0.00	\$1,801.00	5.01%
13. Obtain Elevations of Manholes and Valves of Utilities	\$4,768.00	\$239.00	\$0.00	\$0.00	\$4,529.00	5.01%
Sub-Total (FC 150)-Drainage Outfalls and Irrigation:	\$20,836.00	\$1,044.00	\$0.00	\$0.00	\$19,792.00	5.01%
Phase IV - Subsurface Utility Engineering						
I. Hydro Excavation SUE Level A						
(+/-4.0 miles including drainage outfalls @ 25/mile proposed 100 holes @ \$500.00)	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	0.00%
Sub-Total Phase IV-SUE:	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	0.00%
GRAND TOTAL:	\$205,927.00	\$24,146.00	\$0.00	\$12,855.00	\$181,781.00	11.73%
				TOTAL DUE:	\$12,855.00	

DIRECT ALL INQUIRIES TO:
JULIO CERDA, P.E.
(956)451-2670
email: julio@southtexasig.com

MAKE ALL CHECKS PAYABLE TO:
R. O. W. Surveying Services, L.L.C.
Attn: JULIO CERDA, P.E.

900 S. Stewart Road, Suite #13, Mission, Texas 78572

THANK YOU FOR YOUR BUSINESS!

Julio Cerda
8/26/19

**PROJECT DEVELOPMENT SCHEDULE
MILE 10 PROJECT IN WESLACO
(FROM MILE 6W TO FM 1015)**

TASK AND DESCRIPTION	FIRM	2019												2020												2021												2022																																	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC																						
PHASE I: EA PUBLIC INVOLVEMENT, SCHEMATIC - WORK AUTH. NO. 1																																																																							
Public Involvement & Outreach	L&G																																																																						
Acquire & Conduct Engineering	L&G																																																																						
Schematic	L&G																																																																						
Design Survey	L&G																																																																						
Design Schematic	L&G																																																																						
TxDOT Review & Revisions	L&G																																																																						
TxDOT Schematic Approval	TxDOT																																																																						
Environmental Document	L&G																																																																						
Field Visits, Submit Technical Reports, etc.	L&G																																																																						
Submit Final Draft Document	L&G																																																																						
Environmental Closure	TxDOT																																																																						

PHASE II & PHASE III WORK SCHEDULE SUBJECT TO COMPLETION OF THE PHASE I WORK

TASK AND DESCRIPTION	FIRM	2019												2020												2021												2022																																			
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC																								
PHASE II: PS&E & ROW MAP - WORK AUTH. NO. 2 (PENDING)																																																																									
Compensable Utility Oversight	L&G																																																																								
Outfall Coordination with HCOO #1	L&G																																																																								
30% PS&E Completion	L&G																																																																								
50% PS&E Completion	L&G																																																																								
75% PS&E Completion	L&G																																																																								
95% PS&E Completion	L&G																																																																								
100% Matus	L&G																																																																								
TxDOT (Austin) Plan Set Approval	L&G																																																																								
Prepare ROW Map	L&G																																																																								
TxDOT ROW Map Revisions	L&G																																																																								
TxDOT ROW Map Approval	TxDOT																																																																								
PHASE III: ROW ACQUISITION AND CONSTRUCTION (PENDING)																																																																									
ROW Acquisition (81 Parcels)	TxDOT																																																																								
Project Release (Dependent on Availability of Funds)	L&G																																																																								
Project Administration	L&G																																																																								
Construction with County & TxDOT	L&G																																																																								
Final Design	L&G																																																																								
Appraisal Reports	L&G																																																																								
Appraisal Review Reports	L&G																																																																								
Appraisal Update Reports	L&G																																																																								
Approved Values by TxDOT	TxDOT																																																																								
Approved Values by County	L&G																																																																								
Final Construction Permits	L&G																																																																								
Title Curative Process	L&G																																																																								
Title Commitment Updates	L&G																																																																								
Payments for Parcels	L&G																																																																								
E&G Construction Support Process	L&G																																																																								
Final Construction Support Process	L&G																																																																								
Title Insurance Policies Issued by County	L&G																																																																								
Consumption of Outstanding Cases	L&G																																																																								
Construction																																																																									
Est Project (Est. Earliest Date: Mar 2022)	County																																																																								
Construction Duration	County																																																																								
Construction to Start	County																																																																								

■ L&G FUNCTION
■ ENVIRONMENTAL ASSESSMENT WORK
■ TxDOT FUNCTION
■ HIDALGO COUNTY FUNCTION