DATE: September 17, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for WIC Adm

ACCOUNT NUMBER: 9-1292-441-00-350-001-9-XXX

2019
Transfer

AI-72318

Contact Person: Patricia Ramos **Ph#:** (956) 292-7025 Ext. 5416

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
113	Reg F/T Employees	112	Dept Heads	360.94
113	Reg F/T Employees	610	General Supplies	306,394.69
114	Reg P/T Employees	610	General Supplies	57,053.02
115	Longevity Pay	610	General Supplies	5,701.37
211	Health Insurance	610	General Supplies	106,591.83
212	Life Insurance	610	General Supplies	573.90
220	FICA	610	General Supplies	52,852.35
230	Retirement	610	General Supplies	41,274.91
250	Unemployment Comp	610	General Supplies	20,963.96
260	Workers Comp	610	General Supplies	8,910.23
			TOTAL	$ 600,677.20

REASON:
To sweep lapsed salaries and fringes to cover end of grant expenditures.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK