

DATE: September 17, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Public Defender's Office TTBH

ACCOUNT NUMBER: 9-1281-441-00-085-019-9-XXX

Contact Person: Ivan Cantu Ph#:                      Ext. 5425

**2019**  
Appropriation

**AI-71995/CC 9-17-19**  
**REVISED**



**SUBJECT: Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
9-1281-441-00-085-019-9- 113	PUBLIC DEFENDER-TTBH-	REG. F/T EMPLOYEES	19,435.00
9-1281-441-00-085-019-9- 211	PUBLIC DEFENDER-TTBH-	HEALTH INSURANCE	1,486.00
9-1281-441-00-085-019-9- 212	PUBLIC DEFENDER-TTBH-	LIFE INSURANCE	8.00
9-1281-441-00-085-019-9- 220	PUBLIC DEFENDER-TTBH-	FICA	1,487.00
9-1281-441-00-085-019-9- 230	PUBLIC DEFENDER-TTBH-	RETIREMENT	2,446.00
9-1281-441-00-085-019-9- 250	PUBLIC DEFENDER-TTBH-	UNEMPLOYMENT COMP.	117.00
9-1281-441-00-085-019-9- 260	PUBLIC DEFENDER-TTBH-	WORKERS COMP.	21.00
9-1281-337-00-085-019-9- 000	PUBLIC DEFENDER-TTBH-	REVENUES	25,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>25,000.00</b>

**REASON:** Appropriation of funds for the Public Defender's Office in relation to the Interlocal Cooperation Agreement (ICA) between the County and Tropical Texas Behavioral Health (TTBH) for fiscal year 2019 from Oct. 1, 2019-Sept. 30, 2020.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK