HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 10, 2019** **Agenda Item:** **72144**

Summary of request/proposal:
Crim DA (1100)-
Approval of the following personnel actions, effective 09/10/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney IV	0048	113	G19S01	69,321.00	0.00	(69,321.00)
1100	Assistant District Attorney III	0048	118	G19S01	900.00	0.00	(900.00)
1100	Assistant District Attorney III	0170	113	G17S01	0.00	55,479.00	55,479.00
1100	Assistant District Attorney III	0170	118	G17S01	0.00	900.00	900.00
1100	Assistant District Attorney III	0169	113	G17S03	69,500.00	74,451.00	4,951.00
1100	Assistant District Attorney III	0045	113	G17S02	55,181.00	53,315.00	(1,866.00)
					194,902.00	184,145.00	(10,757.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-080-002-0-	113	CRIM DA-	REG F/T EMPLOYEES	($3,338.38)
9-1100-412-00-080-002-0-	118	CRIM DA-	AUTO ALLOWANCE	$0.00
9-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$0.00
9-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$0.00
9-1100-412-00-080-002-0-	220	CRIM DA-	FICA	($255.39)
9-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	($405.61)
9-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	($20.03)
9-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	($3.67)
			2019 Budgetary Impact	($4,023.08)

Possible Funding Sources: **Cost Savings**

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 10, 2019** **Agenda Item:** **72144**

Summary of request/proposal:
DA CCP59 (1223)-
Approval of the following personnel actions, effective 09/10/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	Assistant District Attorney IV	0193	113	G19S01	5,044.00	0.00	(5,044.00)
1223	Assistant District Attorney III	0223	113	G17S01	0.00	4,037.00	4,037.00
1223	Assistant District Attorney III	0170	113	G17S02	6,483.00	6,264.00	(219.00)
					11,527.00	10,301.00	(1,226.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1223-412-00-080-007-0-	113	DA CCP59-	REG F/T EMPLOYEES	($380.48)
9-1223-412-00-080-007-0-	118	DA CCP59-	AUTO ALLOWANCE	$0.00
9-1223-412-00-080-007-0-	211	DA CCP59-	HEALTH INSURANCE	$0.00
9-1223-412-00-080-007-0-	212	DA CCP59-	LIFE INSURANCE	$0.00
9-1223-412-00-080-007-0-	220	DA CCP59-	FICA	($29.11)
9-1223-412-00-080-007-0-	230	DA CCP59-	RETIREMENT	($46.23)
9-1223-412-00-080-007-0-	250	DA CCP59-	UNEMPLOYMENT COMP	($2.28)
9-1223-412-00-080-007-0-	260	DA CCP59-	WORKER'S COMP	($0.42)
			2019 Budgetary Impact	($458.52)

Possible Funding Sources: **Cost Savings**

Comments:

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 10, 2019** **Agenda Item:** **72144**

Summary of request/proposal:
DA Bond Forfeiture (1100)-
Approval of the following personnel actions, effective 09/10/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney IV	0005	113	G19S01	12,474.00	0.00	(12,474.00)
1100	Assistant District Attorney III	0025	113	G17S01	0.00	9,984.00	9,984.00
1100	Assistant District Attorney III	0002	113	G17S02	12,786.00	12,354.00	(432.00)
					25,260.00	22,338.00	(2,922.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-080-016-0-	113	DA BOND FORFEITURE-	REG F/T EMPLOYEES	($906.83)
9-1100-412-00-080-016-0-	211	DA BOND FORFEITURE-	HEALTH INSURANCE	$0.00
9-1100-412-00-080-016-0-	212	DA BOND FORFEITURE-	LIFE INSURANCE	$0.00
9-1100-412-00-080-016-0-	220	DA BOND FORFEITURE-	FICA	($69.37)
9-1100-412-00-080-016-0-	230	DA BOND FORFEITURE-	RETIREMENT	($110.18)
9-1100-412-00-080-016-0-	250	DA BOND FORFEITURE-	UNEMPLOYMENT COMP	($5.44)
9-1100-412-00-080-016-0-	260	DA BOND FORFEITURE-	WORKER'S COMP	($1.00)
			2019 Budgetary Impact	($1,092.82)

Possible Funding Sources: **Cost Savings**

Comments:

Hidalgo Co. Budget Office
2/3/2005