HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 17, 2019** **Agenda Item:** **72227**

Summary of request/proposal:
Bail Bond Board (1100)-
Approval of the following personnel actions, effective 09/17/19:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Chief Deputy	0001	117	G19S01	2,500.00	0.00	(2,500.00)
1100	Executive Assistant II	A003	117	G13S01	0.00	2,500.00	2,500.00
					2,500.00	2,500.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-415-00-150-002-0-	117	BAIL BOND BOARD-	SUPPLEMENTAL PAY	$0.00
9-1100-415-00-150-002-0-	211	BAIL BOND BOARD-	HEALTH INSURANCE	$0.00
9-1100-415-00-150-002-0-	212	BAIL BOND BOARD-	LIFE INSURANCE	$0.00
9-1100-415-00-150-002-0-	220	BAIL BOND BOARD-	FICA	$0.00
9-1100-415-00-150-002-0-	230	BAIL BOND BOARD-	RETIREMENT	$0.00
9-1100-415-00-150-002-0-	250	BAIL BOND BOARD-	UNEMPLOYMENT COMP	$0.00
9-1100-415-00-150-002-0-	260	BAIL BOND BOARD-	WORKER'S COMP	$0.00
			2019 Budgetary Impact	$0.00

Possible Funding Sources: **No budgetary impact**

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 17, 2019** **Agenda Item:** **72227**

Summary of request/proposal:
Co Treasurer (1100)-
Approval of the following personnel actions, effective 09/17/19:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Executive Assistant II	0015	117	G13S01	0.00	2,800.00	2,800.00
					0.00	2,800.00	2,800.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-415-16-150-001-0	117	CO TREASURER-	SUPPLEMENTAL PAY	$815.33
9-1100-415-16-150-001-0	211	CO TREASURER-	HEALTH INSURANCE	$2,152.46
9-1100-415-16-150-001-0	212	CO TREASURER-	LIFE INSURANCE	$12.68
9-1100-415-16-150-001-0	220	CO TREASURER-	FICA	$62.37
9-1100-415-16-150-001-0	230	CO TREASURER-	RETIREMENT	$99.06
9-1100-415-16-150-001-0	250	CO TREASURER-	UNEMPLOYMENT COMP	$4.89
9-1100-415-16-150-001-0	260	CO TREASURER-	WORKER'S COMP	$1.71
			2019 Budgetary Impact	$3,148.50

Possible Funding Sources: **Funding available, reimbursed by Drainage District #1**

Comments: