

DATE: September 11, 2019

2019

DEPARTMENT HEAD: Clarissa Ramirez

AI-72247

DEPARTMENT NAME: WIC Extra Fund Other

ACCOUNT NUMBER: 9-1292-441-00-350-024-9-XXX

Contact Person: Mague Gonzalez Ph#: (956)381-4646 Ext.4042



**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
9-1292-441-00-350-024-9-660	WIC Extra Fund Other	Furn & Equip Cntrld	\$145,355.22
9-1292-331-12-350-024-9-000	WIC Extra Funding Other Revenues		145,355.22
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>145,355.22</b>

**REASON:** Appropriate the FY 2019 Funds to the Extra Funding Other Grant ending 9/30/19 .