HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 17, 2019** **Agenda Item:** **72283**

Summary of request/proposal:
DA-Arizona State University Grant (1281):
Approval of the following personnel actions, effective next full pay period, 09/30/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1281	Criminal Investigator I	0005	113	G12S01	58,350.00	0.00	(58,350.00)
1281	Criminal Investigator I	0005	118	G12S01	3,600.00	0.00	(3,600.00)
1281	Criminal Investigator II	0006	113	G14S01	0.00	55,171.00	55,171.00
1281	Criminal Investigator II	0006	118	G14S01	0.00	3,600.00	3,600.00
					61,950.00	58,771.00	(3,179.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1281-412-00-080-021-9	113	ASU-	REG F/T EMPLOYEES	($816.07)
9-1281-412-00-080-021-9	118	ASU-	AUTO ALLOWANCE	$0.00
9-1281-412-00-080-021-9	211	ASU-	HEALTH INSURANCE	$0.00
9-1281-412-00-080-021-9	212	ASU-	LIFE INSURANCE	$0.00
9-1281-412-00-080-021-9	220	ASU-	FICA	($62.43)
9-1281-412-00-080-021-9	230	ASU-	RETIREMENT	($99.15)
9-1281-412-00-080-021-9	250	ASU-	UNEMPLOYMENT COMP	($4.90)
9-1281-412-00-080-021-9	260	ASU-	WORKER'S COMP	($7.67)
			2019 Budgetary Impact	($990.22)

Possible Funding Sources: **Cost savings**

Comments: