

DATE: 9/11/2019
 DEPARTMENT HEAD: Clarissa Ramirez
 DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT
 ACCOUNT NUMBER: 9-1292-441-00-350-020-0-XXX Summer Food Program

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
9-1292-441-00-350-020-0-122	Temp P/T Employees	18,000.00
9-1292-441-00-350-020-0-211	Health Insurance	0.00
9-1292-441-00-350-020-0-212	Life Insurance	0.00
9-1292-441-00-350-020-0-220	FICA	1,377.00
8-1292-441-00-350-020-0-230	Retirement	0.00
9-1292-441-00-350-020-0-250	Unemployment Compensation	108.00
9-1292-441-00-350-020-0-581	Travel In County	1,000.00
9-1292-441-00-350-020-0-610	General Supplies	2,032.00
9-1292-441-00-350-020-0-260	Workers Comp	63.00
9-1292-331-12-350-020-0-000	WIC Summer Food Revenues	22,580.00
TOTAL FUND BALANCE IMPACT		22,580.00

REASON: Appropriate the FY2020 WIC Summer Food Program beginning 6/10/19 ending 8/16/19.