

DATE: 9/18/2019  
 DEPARTMENT HEAD: Clarissa Ramirez  
 DEPARTMENT NAME: HIDALGO COUNTY WIC  
 ACCOUNT NUMBER: 9-1292-441-00-350-002-0-XXX WIC B/F Prg

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments ( increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
9-1292-441-00-350-002-0-113	Reg F/T Employees	508,105.00
9-1292-441-00-350-002-0-115	Longevity Pay	8,520.00
9-1292-441-00-350-002-0-211	Health Insurance	146,946.00
9-1292-441-00-350-002-0-212	Life Insurance	828.00
9-1292-441-00-350-002-0-220	FICA	39,522.00
9-1292-441-00-350-002-0-230	Retirement	65,018.00
9-1292-441-00-350-002-0-250	Unemployment Compensation	3,100.00
9-1292-441-00-350-002-0-260	Workers Comp	4,857.00
9-1292-441-00-350-002-0-532	Wireless Devices	700.00
9-1292-441-00-350-002-0-581	Travel In County	4,000.00
9-1292-441-00-350-002-0-583	Travel Out of County	6,000.00
9-1292-441-00-350-002-0-584	Registration Fees	1,000.00
9-1292-441-00-350-002-0-610	General Supplies	32,706.00
9-1292-331-12-350-002-0-000	WIC B/F Prg Revenues	821,302.00
TOTAL FUND BALANCE IMPACT		821,302.00

REASON: Appropriate the FY20 BF Peer Counselor grant award for the full grant cycle.