

DATE: 9/19/2019
 DEPARTMENT HEAD: Clarissa Ramirez
 DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT
 ACCOUNT NUMBER: 9-1292.441.00.350.012.0.XXX REGISTERED DIETICIAN

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
9-1292-441-00-350-012-0-113	Reg F/T Employees	47,300.00
9-1292-441-00-350-012-0-211	Health Insurance	2,355.00
9-1292-441-00-350-012-0-212	Life Insurance	44.00
9-1292-441-00-350-012-0-220	FICA	3,619.00
9-1292-441-00-350-012-0-230	Retirement	5,953.00
9-1292-441-00-350-012-0-250	Unemployment Comp	284.00
9-1292-441-00-350.012-0-260	Workers Comp	445.00
9-1292-331-12-350-012-0-000	WIC Reg Dietician Revenues	60,000.00
TOTAL FUND BALANCE IMPACT		60,000.00

REASON: Appropriate grant FY 2019 Registered Dietitian grant award for the full grant cycle.

