

DATE: 9/5/2019

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT

ACCOUNT NUMBER: 9-1292.441.00.350.022.0.XXX EXTRA FND (TXIN IT SUPPORT & TXIN INTERNET )

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments ( increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
9-1292-441-00-350-022-0-336	Computer Services	124,200.00
9-1292-441-00-350-022-0-534	Internet	33,000.00
9-1292-331-12-350-022-0-000	WIC Extra Fnd Revenue	157,200.00
	TOTAL FUND BALANCE IMPACT	157,200.00

REASON: Appropriate FY 20 TXIN Extra Funding & TXIN Internet Funding grant ending 09/30/20.

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