

DATE: September 19, 2019

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 9-1281-412-00-080-018-9-XXX CJD DVSP

Contact Person: Ramiro Sendejo Ph# 292-7604



**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1281-412-00-080-018-9-113	CJD-DVSP-Regular F/T Employees	\$84,475.60
9-1281-412-00-080-018-9-211	CJD-DVSP-Health Insurance	\$7,848.00
9-1281-412-00-080-018-9-212	CJD-DVSP-Life Insurance	\$43.56
9-1281-412-00-080-018-9-220	CJD-DVSP-FICA	\$6,462.38
9-1281-412-00-080-018-9-230	CJD-DVSP-Retirement	\$10,753.74
9-1281-412-00-080-018-9-250	CJD-DVSP-Unemployment Compensation	\$506.85
9-1281-412-00-080-018-9-260	CJD-DVSP-Worker's Compensation	\$92.92
9-1281-412-00-080-018-9-610	CJD-DVSP-General Supplies	\$1,500.00
9-1281-331-12-080-018-9-000	CJD-DVSP-Revenues	\$79,294.96
9-1281-391-01-018-100-9-000	Transfer In - General Fund (DO NOT POST)	\$32,388.09
9-1100-491-01-018-281-9-891	Transfer Out - DA Grants (DO NOT POST)	\$32,388.09
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$111,683.05</b>

**REASON:** To appropriate Fiscal Year 2019 Domestic Violence Specialty Prosecutor (DVSP). Funding provided by Office of the Governor (OOG) from September 1, 2019 - August 31, 2020.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

ATTEST COUNTY CLERK