

DATE: September 24, 2019

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt. for - Various Departments

ACCOUNT NUMBER: 9-1100-415-X0-1XX-00X-0-XXX

Contact Person: Marianella Canton Ph#: (956) 292-7025 Ext. 5406

2019
Appropriation
AI-72447



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1100-415-00-115-002-0-350	CoWide Adm Other Srv	200,000.00
9-1100-415-00-115-002-0-899	CoWide Adm Contingency	493,189.00
9-1100-415-30-125-006-0-520	General Litigation Insurance	165,000.00
TOTAL BUDGET INCREASE (DECREASE)		\$ -

REASON: Appropriation of new source of G/F revenues as certified by the Co. Auditor on September 3, 2019 into various operating accounts (For Valley Metro Security Services, contingency and settlement).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK