DATE: September 19, 2019

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: Hidalgo County HIDTA Task Force / U.S. Justice Funds

ACCOUNT NUMBER: 9-1252-412-00-270-012-0-xxx **(US Treasury Funds - 1252)**

SUBJECT: Budget Amendments (increase/ (decrease)) in accordance with Local Government Code, Chapter 111, 111.070, Item C(2).

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following Budget Amendments (increase/(decrease)) in accordance with Local Government Code, Chapter 111, Subchapter C.:

INCREASE ACCOUNT NUMBER(S)	*ACCOUNT (OBJECT) NAME*		*AMOUNT*
9-1252-412-00-270-012-0- **583**	DA FED SHRG-TREAS-TRAVEL OUT OF COUNTY	TRAVEL OUT OF COUNTY	**-10,000.00**
9-1252-412-00-270-012-0- **610**	DA FED SHRG-TREAS-GENERAL SUPPLIES	GENERAL SUPPLIES	**-10,000.00**
9-1252-412-00-270-012-0- **626**	DA FED SHRG-TREAS-GASOLINE/DIESEL	GASOLINE/DIESEL	**-9,435.26**
TOTAL			**$ (29,435.26)**

REASON: The reduction in the budget apporpriation is needed to correct a variance discrepancy between the expenditure and revenue appropriation. Deobligation of funds is required in order to clear the negative budgeted fund balance.

Juan P. Sifuentes — 9/19/19 DATE — Attest County Clerk — __/__/__ DATE

H.I.D.T.A. Task Force Commander

Budget Officer — __/__/__ DATE — Approved Commissioners' Court — __/__/__ DATE