

DATE: September 24, 2019

DEPARTMENT HEAD: Sheriff J.E. Eddie Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 9-1284-421-00-280-055-0-XXX

Contact Person: Sabrina Rodriguez Ph#: (956) 393-6013

2019
Appropriation
AI- 72388



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1284-421-00-280-055-0-131	OVERTIME PAY	45,000.00
9-1284-331-11-280-055-0-000	REVENUES	45,000.00
TOTAL BUDGET INCREASE (DECREASE)		45,000.00

REASON:

To appropriate the budget for the overtime hours for 3 officers assigned to ICE investigations
Funding period is from 10/01/19 to 09/30/20

Note: Expenses relating fringe benefits for the overtime hours are to be charged to the Hidalgo County Sheriff's Office general fund budget (9-1100-421-00-280-001-0-XXX)

Emilia Guerra
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

 / /
DATE

ATTEST COUNTY CLERK