HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, October 1, 2019** **Agenda Item:** **72434**

Summary of request/proposal:
Veterans Srv (1100)-
Approval of the following personnel actions, effective 10/03/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk I	T011	121	G03S03	0.00	6,827.00	6,827.00
1100	Clerk I	T012	121	G03S03	0.00	6,827.00	6,827.00
					0.00	13,654.00	13,654.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-444-00-370-001-0-	121	VETERANS SRV-	TEMP F/T EMPLOYEES	$13,654.00
9-1100-444-00-370-001-0-	211	VETERANS SRV-	HEALTH INSURANCE	$0.00
9-1100-444-00-370-001-0-	212	VETERANS SRV-	LIFE INSURANCE	$0.00
9-1100-444-00-370-001-0-	220	VETERANS SRV-	FICA	$1,044.53
9-1100-444-00-370-001-0-	230	VETERANS SRV-	RETIREMENT	$0.00
9-1100-444-00-370-001-0-	250	VETERANS SRV-	UNEMPLOYMENT COMP	$81.92
9-1100-444-00-370-001-0-	260	VETERANS SRV-	WORKER'S COMP	$28.67
			2019 Budgetary Impact	$14,809.12

Possible Funding Sources: **Funding undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005