

**Border Prosecution Unit Grant  
#2537809**

<b>Budget</b>		
	<b>Original Budget</b>	<b>Proposed Budget</b>
Salaries & Fringes	522,235.00	522,235.00
Travel	12,124.00	12,124.00
Office Supplies	9,000.00	5,400.00
Repair & Maintenance	8,000.00	8,000.00
Cell Phone & Data Cards	5,000.00	5,000.00
Presentation/Training Supplies	3,000.00	3,000.00
Guest Speaker & Asst. Cost	15,000.00	15,000.00
Technical Services	-	3,600.00
<b>Total</b>	<b>574,359.00</b>	<b>574,359.00</b>