

DATE: 9/24/2019

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force / OCDETF Vehicle Lease/Fuel FY2020

ACCOUNT NUMBER: Expenditure - 1291-421-00-270-021-0-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11,1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
9-1291-421-00-270-021-0-	442 Equipment and Vehicle Rental	\$ 10,800.00
9-1291-421-00-270-021-0-	626 Gasoline	3,000.00
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 13,800.00</b>
9-1291-331-11-270-021-0-	000 <b>Organized Crime Drug Enforcement Task Force (OCDETF)</b>	<b>\$ 13,800.00</b>
<b>TOTAL REVENUES</b>		<b>\$ 13,800.00</b>

Reason: To appropriate budget for lease of vehicle and fuel for investigator assigned to OCDETF investigation number SW-TXS-1106H.

Funding period is October 1, 2019 to September 30, 2020.

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 APPROVED BY DATE  
 COMMISSIONER'S COURT

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 DEPARTMENT HEAD SIGNATURE

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 ATTEST BY COUNTY CLERK