

DATE: September 25, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Budget and Management for Precinct No.3

LIBERTY BLV(US83-M3) & FM676 (SH107-TAYLOR)

ACCOUNT NUMBER: 9-13XX-431-00-123-1XX-0-XXX

CONTACT PERSON: Rolando Garcia Jr. PHONE: x.5412

SUBJECT: **Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.**

**2019**  
Interfund Transfer  
**AI-72524**



**Honorable Commissioner's Court of Hidalgo County:**

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
<b>FROM:</b>		
9-1303-431-00-123-123-0-721	SOA1347 PCT 3 M3(FM2221-TOM GIL)-ROADS	(99,849.39)
9-1303-431-00-123-123-0-722	SOA1347 PCT3 M3(FM2221-TOM GIL)-BRIDGES	(19,100.00)
9-1303-431-00-123-123-0-841	SOA1347-PCT3 M3 (FM2221-T.GIL)-AID GOVT	(3,919.18)
9-1303-431-00-123-133-0-841	SOA1347-PCT3 FM1925(J.CHINAS-FM1925)-AID	(638,347.75)
<b>9-1303-491-01-000-315-0-891</b>	<b>TRANSFERS OUT-TXDOT PROJECTS</b>	<b>761,216.32</b>
<b>TO:</b>		
<b>9-1315-391-01-000-303-0-000</b>	<b>TRANSFERS IN-SALE OF CO ASSETS</b>	<b>761,216.32</b>
9-1315-431-00-123-128-0-841	TXDOT-PCT3 LIBERTY BLV(US83-M3)-GOVT AID	92,152.82
9-1315-431-00-123-131-0-841	TXDOT-PCT3 FM676 (SH107-TAYLOR)-GOVT AID	669,063.50
	<b>TOTAL BUDGET INCREASE (DECREASE)</b>	<b>761,216.32</b>

REASON: Work Auth #2 FM 676 Project & Supplemental #1 to Work Auth #3 Liberty Road (US83 to Mile 3) Project

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK